

MFO ACCOUNTABILITY REPORT CARD (MARC-1)								
National Telecommunication Commission	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING	
<div>The National Telecommunication Commission (NTC) is primarily responsible for the regulation and quasi-judicial function relative to the supervision, adjudication, and control of the country's radio communications, telecommunications, and broadcast, including cable television (CATV) facilities and services.</div>	MAJOR FINAL OUTPUTS							
	Regulation and Enforcement Services	Php244.878	Performance Indicator Set 1					
			Number of licenses, permits, registrations and certificates issued	2,748,508 issuances	2,194,000 issuances	3,731,319 issuances	170%	
			Percentage of licenses, permits, registration and certificates processed rated good or better	100%	100%	99.98% 3,730,544 out of 3,731,319 licenses, permits, registration and certificates processed	99.98%	
			Percentage of licenses, permits, registration and certificates issued within prescribed time	100%	100%	99.96% 3,730,028 out of 3,731,319 licenses, permits, registration and certificates issued	99.96%	
			Performance Indicator Set 2					
			Number of frequency channel assignments made	24,879 frequency channels	38,200 frequency channels	46,452 frequency channels	122%	
			Percentage of compliance received against frequency channel assignments made	0%	2%	0%	200%	
			Percentage of frequency channel assignments made within prescribe time	95.53%	100%	99.74% 46,322 out of 46,452 frequency channels	100%	
			Performance Indicator Set 3					
			Number of authorization cases disposed	363 cases	382 cases	370 cases	97%	
			Percentage of disputes received against cases disposed	0.028%	3%	0%	200%	
			Percentage of authorization cases disposed within the prescribed time	100%	100%	100%	104%	
		Performance Indicator Set 4						
		Number of administrative cases disposed	1,784 administrative cases	1,800 administrative cases	3,473 administrative cases	100%		
		Percentage of administrative cases disposed within the prescribed time	100%	89%	92.94%	104%		
		Percentage of administrative cases disposed within the prescribed time	94.51%	100%	99.22%	99%		
		Performance Indicator Set 5						
		Number of radio stations inspected	126,879 radio stations	130,000 radio stations	159,461 radio stations	123%		
		Percentage of improvement in radio stations inspected over last years	(13.17%)	2%	47.84%	2392%		
		Percentage of inspection reports submitted within 24 hours after inspection	94.01%	89%	100%	112%		
		STO and GASS						
		SUPPORT TO OPERATIONS		QMS Certification Surveillance Audit: Certificate release	99%	100%	100%	100%
				Periodic reports be made available every 10 day of the month	99%	100%	100%	100%
		GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
				Obligations BUR Ratio of total obligations to total release.		100%	95% Php284,041,000 Php299,546,362	95%
				Disbursements BUR Ratio of total disbursement to total obligations.		100%	93% Php263,908,739 Php284,041,000	93%
	Submission to COA							
	Financial Statements for FY 2013 (per PD 1445)			100%	100%	100%	100%	
	Report on ageing of Cash Advances (cut-off date November 15, 2014)			100%	100%	100%	100%	