



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Security Council	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
<p>The National Security Council (NSC) provides technical support to the NSC Proper and policy advice to the President on national security. It provides guidance and direction to the operations of the National Intelligence Coordinating Agency (NICA) and the Philippine Center on Transnational Crimes (PCTC), and coordinates, at the policy level, the fight against terrorism through the Anti-Terrorism Task Force.</p>	Provision of Situational Awareness and Policy Advice to the President	Php22.800	Number of reports addressing the NSP objectives	17,337 reports	15,535 reports	22,955 reports	148%
			Percent of policy research and strategic studies submitted/used by the President and the Cabinet Cluster on Security	100%	100%	100%	100%
			Real-time national security related Presidential situational awareness reports	100%	100%	100%	100%
	Coordination of the Security Policy Implementation and Supervision of the Intelligence Community	Php2.235	Number of essential elements of information levied to the intelligence sector through NICA: coordinated, consolidated crisis management/contingency plans, simulation exercises; and strategies, plans and programs related to national security	580 information	542 information	775 information	143%
			Level of national security institutional exchanges/linkages/strategic relations established and sustained	100%	100%	100%	100%
			Real-time coordination of National Intelligence requirements that are responsive to the clientele requirements	100%	100%	100%	100%
	STO and GASS						
	SUPPORT TO OPERATIONS	Php19.486	Quality Management Core Team organized and oriented		100%	100%	100%
			Completed meetings, objectives attained, decision points reached, Legal advise adopted	187 meetings	146 meetings	166 meetings	114%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php47.970	Budget Utilization Rate				
Obligations BUR Ratio of total obligations to total release.				100%	100%	100%	
Disbursements BUR Ratio of total disbursement to total obligations.			100%	100%	91%	91%	
Submission to COA							
Financial Statements for FY 2013 (per PD 1445)			100%	100%	100%	100%	
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-D; Assessment of OP-OES