



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING		
MAJOR FINAL OUTPUTS								
Higher Education System	Php37,422,000.00	Total number of graduates	429 graduates	680 graduates	683 graduates	100%		
		Percentage of total graduates that are in priority courses		96% graduates	100% graduates 683 out of 683 graduates	104%		
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC		108%	130% 43.82% SUC graduates out of 33.66% national average percentage	121%		
		Percentage of programs accredited at:						
		Level 1		44% programs accredited	75% 3 out of 4 programs accredited	169%		
		Level 2		28% programs accredited	100% 5 out of 5 programs accredited	360%		
		Percentage of graduates who finished academic program according to the prescribed timeframe	97% 429 out of 444 graduates	73% graduates	90% 683 out of 756 graduates	124%		
		Research Services	Php560,000.00	Number of research studies completed	81 research studies	99 research studies	96 research studies	97%
				Percentage of research projects completed in the last 3 years		100%	97% 96 out of 99	97%
				Percentage of research outputs presented in local, regional, national or international fora	41% 33 out of 81 research outputs	97% research outputs	92% 88 out of 96 research outputs	95%
Percentage of research completed within the original project timeframe	100% 38 out of 38 research completed			96% research completed	100% 38 out of 38 research completed	104%		
Technical Advisory Extension Services	Php330,000.00	Number of persons trained weighted by the length by training	427 persons trained	181 persons trained	1,126 persons trained	622%		
		Number of persons provided with technical advice		757 persons provided	800 persons provided	106%		
		Percentage of trainees who rate the training course as good or better		95% trainees	95% 720 out of 757 trainees	100%		
		Percentage of clients who rate the advisory services as good or better		95% clients	95% 720 out of 757 clients	100%		
		Percentage of requests for training responded to within 3 days of request		99% training responded	100% 25 out of 25 training responded	101%		
		Percentage of request for technical advice that are responded to within 3 days		100% technical advice	100% 23 out of 23 technical advice	100%		
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or	96% 22 out of 23 persons	99% persons	100% 749 out of 757 persons	101%		
STO and GASS								
SUPPORT TO OPERATIONS	Php1,924,000.00	Number of management and employee oriented on QMS		56 management and employee	56 management and employee	100%		
		Percentage of students and personnel who rate timeliness of education delivery/supervision as good or better	66% 45 out of 68 students and personnel	90% students and personnel	87% 423 out of 487 students and personnel	97%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php11,804,000.00	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations to total release.		100%	79%	79%		
		Disbursements BUR Ratio of total disbursement to total obligations.	90%	98%	95%	97%		
		Submission to COA						
Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%				
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)