



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

North Luzon Philippines State College	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
The North Luzon Polytechnic State College shall primarily provide advance education, higher technological, professional instruction and training in the arts, sciences, education, entrepreneurship, engineering, agriculture, medicine, nursing, law, architecture, business administration, hotel and restaurant management, tourism, information technology and other relevant fields of study. It shall also promote and undertake research and extension services in support of the socioeconomic development of Ilocos Sure, and provide progressive leadership in its areas of specialization.	Higher Education Services	Php8,672,000.00	Total number of graduates	214 graduates	394 graduates	509 graduates	129%	
			Percentage of total graduates that are in priority courses	214% graduates	30% graduates	69% 351 out of 509 graduates	227%	
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	191% 67% SUC graduates out of 35% national average percentage	208%	234% 81.88% SUC graduates out of 34.92% national average percentage	113%	
			Percentage of graduates who finished academic program according to the prescribed timeframe	70% 167 out of 237 graduates	58% 164 out of 237 graduates	98% 351 out of 357 graduates	170%	
	Research Services	Php232,000.00	Number of research studies completed	14 research studies	7 research studies	19 research studies	271%	
			Percentage of research projects completed in the last 3 years					
			For levels 1-2: Percentage of research outputs published in a recognized journal or submitted for patenting or patented	50% 7 out of 14 research outputs	85% research outputs	89% 17 out of 19 research outputs	105%	
	Technical Advisory Extension Services	no budget indicated in GAA	Percentage of research completed within the original project timeframe	100% 6 out of 6 research completed	100% research completed	100% 19 out of 19 research completed	100%	
			Number of persons trained weighted by the length by training		250 persons trained	172 persons trained	69%	
			Percentage of trainees who rate the training course as good or better		91% trainees	100% 172 out of 172 trainees	110%	
			Percentage of requests for training responded to within 3 days of request		91% training responded	100% 4 out of 4 training responded	110%	
	STO and GASS	SUPPORT TO OPERATIONS	Php538,000.00	No. of management and employees oriented on ISO 9001		93% 28 out of 30 management and employees	100% 30 out of 30 management and employees	108%
				Percentage of students and personnel who availed of non-academic related services as good or better	82% 5,208 out of 6,386 students and personnel	83% 11,190 out of 13,481 students and personnel	87% 11,735 out of 13,481 students and personnel	105%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php20,649,000.00	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations to total release.		60%	88%	147%	
			Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	90%	90%	
Submission to COA								
Financial Statements for FY 2013 (per PD 1445)			100%	100%	100%	100%		
	Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-I (BUR)