



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

The National Library of the Philippines	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The National Library of the Philippines, as the repository of the printed and recorded cultural heritage of the country and other intellectual literary and information sources shall provide access to these resources for our people's intellectual growth, citizenship building, life-long learning and enlightenment.	Library Services	Php72.076	Number of library materials under management	1,612,638 library materials	1,799,423 library materials	1,706,622 library materials	95%
			Average percentage of published and archived library materials made available to the public during normal library hours	100% 440 out of 440 published and archived library materials	100% 440 out of 440 published and archived library materials	241% 1,061 out of 440 published and archived library materials	241%
			Percentage of library materials provided to the public within 30 minutes of request	100% 55 out of 55 library materials	100% 55 out of 55 library materials	184% 101 out of 55 library materials	184%
	STO and GASS						
	SUPPORT TO OPERATIONS		Percentage of management and employees oriented and quality Management System aligned with ISO standards		100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php109.410	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.	91%	90%	76%	85%
						Php191,811,249 Php251,715,583	
			Disbursements BUR Ratio of total disbursement to total obligations.		90%	59%	66%
					Php76,423,819 Php128,721,422		
Submission to COA							
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
		Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-B; Assessment of OP-OES