



NORTHERN ILOILO
POLYTECHNIC STATE
COLLEGE

MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING		
MAJOR FINAL OUTPUTS								
Higher Education Services	Php179,932,000.00	Total number of graduates	1,013 graduates	1,900 graduates	2,107 graduates	111%		
		Percentage of total graduates that are in priority courses		55% graduates	56% 1,186 out of 2,107 graduates	102%		
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC		60%	151% 59.72% SUC graduates out of 39.54% national average percentage	252%		
		Percentage of Programs accredited						
		Level 1		40% programs accredited	53% 9 out of 17 programs accredited	132%		
		Level 2		13% programs accredited	100% 7 out of 7 programs accredited	769%		
		Level 3		13% programs accredited	75% 3 out of 4 programs accredited	577%		
		Percentage of graduates who finished academic program according to the prescribed timeframe	77% 850 out of 1,103 graduates	73% graduates	94% 1,982 out of 2,107 graduates	129%		
		Advance Education Services	Php596,000.00	Total number of graduates	30 graduates	28 graduates	27 graduates	96%
				Percentage of graduates engaged in employment within 6 months of graduation	97% 29 out of 30 graduates	97% graduates	96% 26 out of 27 graduates	99%
Percentage of students who rate timeliness of education delivery/supervision as good or better	92% 187 out of 203 students			83% students	96% 89 out of 93 students	115%		
Research Services	Php1,093,000.00	Number of research studies completed	38 research studies	7 research studies	21 research studies	300%		
		Percentage of research projects completed in the last 3 years		94% research projects	94% 46 out of 96 research projects	100%		
		Percentage of research outputs presented in local, regional, national, international fora	42% 16 out of 38 research outputs	94% research outputs	100% 46 out of 46 research outputs	106%		
		Percentage of research completed within the original project timeframe	93% 14 out of 15 research completed	83% research completed	83% 15 out of 18 research completed	100%		
Technical Advisory Extension Services	Php976,000.00	Number of persons trained weighted by the length by training	1,113 persons trained	4,322 persons trained	4,173 persons trained	97%		
		Number of persons provided with technical advice		500 persons provided	480 persons provided	96%		
		Percentage of trainees who rate the training course as good or better		86% trainees	96% 4,006 out of 4,173 clients	112%		
		Percentage of clients who rate the advisory services as good or better		80% clients	96% 4,006 out of 4,173 clients	120%		
		Percentage of requests for training responded to within 3 days of request		89% training responded	90% 26 out of 29 training responded	101%		
		Percentage of request for technical advice that are responded to within 3 days		83% technical advice	90% 432 out of 480 technical advice	108%		
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	94% 17 out of 18 persons	83% persons	90% 3,756 out of 4,173 persons	108%		

The Northern Iloilo Polytechnic State College (NIPSC) primarily provides higher vocational, professional and technical instruction and training in the fields of industry, agriculture, fishery, engineering and sciences, as well as short-term vocational technical and continuing courses. It promotes research and extension, advanced studies and progressive leadership in the fields of education, agriculture, fishery, industrial technology, industrial education, arts, engineering and sciences.



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STO and GASS						
SUPPORT TO OPERATIONS	Php3,872,000.00	Number of management and employees oriented on ISO 9001:2008 QMS	72 management and employees	75 management and employees	81 management and employees	108%
		Percentage of students and personnel who rated non-academic related services as good or better	91% 2094 out of 2,297	93% 2,226 out of 2,400	95% 2,280 out of 2,400	102%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php20,361,000.00	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations to total release.		98%	22%	22%
		Disbursements BUR Ratio of total disbursement to total obligations.	92%	91%	95%	104%
		Submission to COA				
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
		Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)