



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Intelligence Coordinating Agency	OUTPUTS	DEPARTMENT BUDGET FY 2014 (In million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
<p>The National Intelligence Coordinating Agency (NICA) directs, coordinates and integrates all government activities involving national intelligence. It serves as the focal point for the preparation of intelligence estimates of local and foreign situations which serves as inputs and guide to the day-to-day decision and policy-making functions of the President, the National Security Council and the cabinet.</p>	Intelligence Management Services	Php510.166	Number of intelligence report and estimates produces and disseminated	37,773 intelligence report and estimates	39,215 intelligence report and estimates	40,886 intelligence report and estimates	104%
			Intelligence report in disseminated served as inputs to policy and decision making on national security as well as to affect arrest/neutralization of high value targets	100% completed	100% completed	100% completed	100%
			Inputs to policy and decision making are disseminated within 5 days while actionable intelligence reports are disseminated within the day	100% completed	100% completed	100% completed	100%
	STO and GASS						
	SUPPORT TO OPERATIONS		Percentage of management and employees oriented on ISO 9001:2008 aligned Quality Management System		100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php80.790	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.		100%	100%	100%
						Php214,993,000 Php214,993,000	
			Disbursements BUR Ratio of total disbursement to total obligations.		100%	100%	100%
						Php214,993,000 Php214,993,000	
Submission to COA							
Financial Statements for FY 2013 (per PD 1445)			100%	100%	100%		
Report on ageing of Cash Advances (cut-off date November 15, 2014)			100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-D; Assessment of OP-OES