



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Historical Commission of the Philippines	OUTPUTS	DEPARTMENT BUDGET FY 2014 (In million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
Management and Preservation of Historical Objects			Number of historical objects (monuments, shrines, site, landmarks, relics, and documents) under management	684 historical objects	600 historical objects	846 historical objects	141%
			Percentage of protected and preserved sites open for public viewing	90%	90%	90%	100%
			Percentage of visitors who rate the quality of preservation as good or better	90%	90%	90%	100%
			Average percent of year for which protected and conserved historical sites are open to the public during business hours	90%	90%	90%	100%
The National Historical Commission of the Philippines undertakes research and publication of Philippine historical works and educational activities on historical events and personages, restoration, preservation and conservation of movable and immovable objects of historical value; and implementation of the National Historic Act of the Philippines (PD 260 and PD 1505) and the National Cultural Heritage Act of 2009 (RA 10066); administration of historic sites, structures and memorabilia of national heroes; and implementation of Republic Act 8491 or "The Flag and Heraldic Code of the Philippines."	Production and Dissemination of Historical information		Access to historical information				
			Number of historical records maintained in the database	500 historical records	550 historical records	565 historical records	103%
			Percentage of online requests for information met within 5 minutes	90%	90%	90%	100%
			Percentage of desk requests for information met within 30 minutes	90%	90%	90%	100%
			Percentage of web page users who rate the quality of the web page as good or better	90%	90%	90%	100%
			Number of days as a percent of the total number of days of the year on which 1 or more downtime events occurred	12 days	3 days	10 days	333%
			Percentage of downtime events that lasted longer than 5 minutes	10%	10%	10%	100%
			Promotion				
			Number of promotion/special events held	11 events held	82 events held	82 events held	100%
			Estimated target audience reach of promotional events/special events	6,000 audience	9,000 audience	10,000 audience	111%
			Average percentage of participants/audience who rate the events as good or better	90%	90%	90%	100%
			Average percent of target audience surveyed that is aware of the promoted message	90%	90%	90%	100%
			Percentage of events that commenced within 1 hour of original scheduled start time	90%	90%	90%	100%
			STO and GASS				
SUPPORT TO OPERATIONS			Number of projects supported, monitored and implemented, within the prescribed period		122 projects	122 projects	100%
			Development and maintenance of NHCP Information and Technology to improve office processes.		90%	90%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES			Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.		90%	93%	103%
						Php339,442,059 Php364,849,149	
			Disbursements BUR Ratio of total disbursement to total obligations.	90%	90%	51%	57%
						Php141,516,386 Php276,841,828	
			Submission to COA				
Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%			
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-B; Assessment of OP-OES