



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Nueva Ecija University of Science and Technology	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING		
			SERVICE/ PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT			
<b>MAJOR FINAL OUTPUTS</b>									
The Nueva Ecija University of Science and Technology shall be a center of development/excellence in instruction, research, extension, production, sports and cultural services, thereby transforming students, alumni and other clientele into high quality, competent and ethical leaders, professionals or middle-level manpower in the fields of science, technology, education, management, arts and technology-based education and training.	Higher Education Services	Php153,236,000.00	Total number of graduates	3,230 graduates	3,037 graduates	2,950 graduates	97%		
			Percentage of total graduates that are in priority courses	61% graduates	37% graduates	53% 1573 out of 2950 graduates	145%		
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the university	78% 29.95% SUC passing percentage out of 38.61% national average passing percentage	51%	97% 57.1% SUC passing percentage out of 59.06% national average passing percentage	191%		
			Percentage of programs accredited at						
			Level 1	100% 5 out of 5 programs accredited	14% programs accredited	100% 11 out of 11 programs accredited	700%		
			Level 2		14% programs accredited	0% 0 out of 3 programs accredited	0%		
			Level 3		24% programs accredited	31% 5 out of 16 programs accredited	131%		
			Percentage of graduates who finished academic program according to the prescribed timeframe	87% 3,230 out of 3,709 graduates	97% 2,948 out of 3,054 graduates	92% 2,824 out of 3,054 graduates	96%		
			Advance Education Service	Php8,685,000.00	Total number of graduates	112 graduates	80 graduates	105 graduates	131%
					Percentage of programs accredited at				
Level 1		22% programs accredited			100% 4 out of 4 programs accredited	450%			
Level 3		44% programs accredited			100% 4 out of 4 programs accredited	225%			
Percentage of students who rate timeliness of education delivery/supervision as good or better		67% students			89% 8 out of 9 students	133%			
Research Services	Php5,337,000.00	Number of research studies completed	14 research studies	16 research studies	20 research studies	125%			
		Percentage of research projects completed in the last 3 years	61% research projects	20% 9 out of 15 research projects	47% 7 out of 15 research projects	233%			
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented	28% research outputs	2% research outputs	15% 3 out of 20 research outputs	750%			
		Percentage of research completed within the original project timeframe	100% research completed	69% research completed	87% 13 out of 15 research completed	126%			



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Nueva Ecija University of Science and Technology	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
Technical Advisory Extension Services	Php6,301,000.00	Number of persons trained weighted by the length by training	4,000 persons trained	5,000 persons trained	5,379 persons trained	108%	
		Number of persons provided with technical advice	25 persons	30 persons	40 persons	133%	
		Percentage of trainees who rate the training course as good or better	80% 2,800 out of 3,500 trainees	75% 3,131 out of 4,175 trainees	89% 3,736 out of 4,175 trainees	119%	
		Percentage of clients who rate the advisory services as good or better	80% 24 out of 30 clients	80% clients	90% 36 out of 40 clients	113%	
		Percentage of requests for training responded to within 3 days of request	80% 8 out of 10 training responded	80% 25 out of 31 training responded	80% 28 out of 35 training responded	100%	
		Percentage of request for technical advice that are responded to within 3 days	80% 24 out of 30 technical advice	75% 30 out of 40 technical advice	120% 36 out of 30 technical advice	160%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	80% 24 out of 30 persons	80% 3,340 out of 4,175 persons	88% 3,668 out of 4,175 persons	110%	
STO and GASS							
SUPPORT TO OPERATIONS	Php5,065,000.00	Number of management and employees oriented in Quality Management System	100 management and employees	150 management and employees	176 management and employees	117%	
		Percentage of faculty and personnel enabled to pursue studies/training		92% 185 out of 202 faculty and personnel	92% 170 out of 185 faculty and personnel	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php50,843,000.00	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.	87% 51156771 out of 58661576	96%	88%	92%	
		Disbursements BUR Ratio of total disbursement to total obligations.	93%	100%	98%	98%	
		Submission to COA					
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
		Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)