



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Economic and Development Authority	OUTPUTS	DEPARTMENT BUDGET FY 2014 (In million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
National Economic and Development Authority - Office of the Director General							
Socio-Economic/Physical Planning and Policy Advisory			Percentage of requested policy recommendations on socio-economic and development matters prepared or reviewed and submitted	100% 948 out of 948	100%	100% 1,112 out of 1,112	100%
			Percentage of policy recommendations with no adverse feedback received	100% 948 out of 948	90%	100% 1,112 out of 1,112	111%
			Percentage of policy recommendations prepared within prescribed timeframe	99% 942 out of 948	90%	96.7% 1,085 out of 1,122	107%
			Number of plans prepared/ updated	1 Result Matrices	1 RM revalidated (final)	1 RM revalidated (final)	100%
			PDP and RM submitted to the President and RPDs presented to or endorsed by the Regional Development Councils	Revalidated RM drafted	Revalidated RM approved/ endorsed	Revalidated RM approved/ endorsed	100%
			Plans prepared/ updated within schedule	RM revalidated in December 2013	Revalidated RM completed/ published by end of 2014	Revalidated RM completed/ published by end of 2014	100%
Technical Support and Advisory Services			Number of meeting documents prepared	100%	100%	100%	100%
			Percentage of members who were satisfied with the completeness and accuracy of meeting documents prepared and released	100%	90%	100%	111%
			Percentage of meeting documents released within prescribed timeframe	100%	100%	99.64%	100%
			Number of economic reports prepared	46 reports	51 reports	51 reports	100%
			Percentage of economic reports with no negative feedback on completeness and accuracy of content/information	100%	90%	100% 51 out of 51	111%
			Percentage of economic reports submitted to the President within prescribed timeline	100%	90%	100% 51 out of 51	111%
Investment Programming Services			Number of Public Investment Programs/ Projects prepared/ updated				
			PIP	2011-2016 Revalidated PIP	1 report on revalidated PIP	1 report on revalidated PIP	100%
			CIIP	CIIP (draft) for 2013-205 and beyond prepared	1 updated 2014-2016 CIIP	1 updated 2014-2016 CIIP	100%
			RDIP		15 RDIPs updated	15 RDIPs updated	100%
			Public investment program documents presented to or endorsed by the appropriate inter-agency committees				
			PIP	Revalidated PIP presented to Inter-planning Committee	Submission of PIP report to the inter-agency committee	PIP report submitted to the inter-agency committee	100%
			CIIP	CIIP for 2013-2015 and beyond presented to Infracom	Update 2014-2016 CIIP presented to Infracom	Updated 2014-2016 CIIP presented to Infracom	100%
			RDIP		Update RDIPs presented to RDCs	Updated RDIPs presented to RDCs	100%
			Percentage of public investment program documents prepared/ updated within schedule				
			PIP	Revalidated PIP prepared within schedule	Submission of PIP report to the inter-agency committee by December 2014	PIP report submitted to the inter-agency committees by December 2014	100%

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The National Economic and Development Authority (NEDA), as mandated by the Philippine Constitution, is the country's independent economic development and planning agency.	Investment Programming Services		CIIP	CIIP for 2013-2015 and beyond prepared within schedule	90% of infrastructure investment programs under CIIP updated within schedule	Infrastructure investment programs under CIIP updated within schedule	111%	
			RDIP		Update the RPIDs presented to RDCs within the year	Update the RPIDs presented to RDCs within the year	100%	
			Percentage of submitted projects appraised	100% 39 out of 39	90%	100% 47 out of 47	111%	
			Percentage of appraised projects presented to the ICC-TB	100% 39 out of 39	90%	100% 28 out of 28	111%	
			Percentage of projects appraised within prescribed timeframe	100% 39 out of 39	90%	100% 47 out of 47	111%	
	Monitoring and Evaluation Services		Official Development Assistance (ODA) portfolio review report prepared and submitted	1 ODA portfolio review report	1 ODA portfolio review report	1 ODA portfolio review report	100%	
			Percentage of implementing agencies reviewed have confirmed ODA portfolio review report findings	90%	92%	100% 19 out of 19	109%	
			ODA portfolio review report submitted by NEDA Secretariat to Congress on or before June 30 annually	ODA portfolio review report submitted to congress not later than June 30, 2013	Submission of ODA portfolio review report to congress not later than June 30, 2014	ODA portfolio review report submitted on June 30, 2014	100%	
			Number of socio-economic assessment reports prepared		16 reports	16 reports	100%	
			Percentage of socio-economic assessment reports endorsed by NEDA Secretariat		100%	100%	100%	
			Percentage of socio-economic assessment reports released within schedule		100%	100%	100%	
	National Statistical Coordination Board							
	Statistical Policy Services		Number of statistical policies developed and issued or updated and disseminated	28 policies	39 policies	36 policies	92%	
			Average percentage of stakeholders that rate statistical policies as satisfactory or better	90%	90%	92.6%	103%	
			Percentage of statistical policies that are reviewed, updated and disseminated in the last three years	25% 10 out of 36	25%	30.6% 11 out of 36	122%	
			Number of statistical time series methodologies and procedures developed and issued or updated and disseminated	3 methodologies/procedures	2 methodologies/procedures	2 methodologies/procedures	100%	
			Number of statistical publications sold	539 publications	600 publications	666 publications	111%	
			Percentage of time series with revisions to statistical time series data with a variance of more than 3%	100%	100%	100%	100%	
			Percentage of groups under each divisions of the Classifications of Functions of Government (COFOG) for which at least relevant statistical methodology is provided	70%	80%	80%	100%	
			Percentage of statistical time series that are updated within 3 months of the end of the time period to which they relate	100%	100%	100%	100%	
	PSA - National Statistics Office							
	Statistical Generation and Compilation Services		Number of statistical series generated/ updated	7,075 series	8,354 series	7,871 series	94%	



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The National Economic and Development Authority (NEDA), as mandated by the Philippine Constitution, is the country's independent economic development and planning agency.	Statistical Generation and Compilation Services		Number of statistical publications produced and disseminated	531 publications	207 publications	216 publications	104%	
			Percentage of time series with revisions to statistical time series data with a variance of more than 3%		3%	2.71%	90%	
			Percentage of statistical time series generated within the prescribed advance release calendar	90%	90%	94%	104%	
	Civil Registration Services		Number of civil registrations recorded, updated and amended	4,664,199 registrations	3,000,000 registrations	3,000,000 registrations	100%	
			Number of requests for certification acted upon	12,195,168 requests	12,000,000 requests	13,818,985 requests	115%	
			Number of civil registrations or certificates issued that are identified with errors	89,714 registrations	24,000 registrations	2,751 registrations	189%	
			Percentage of stakeholders who rate the civil registration service as good or better	77%	65%	75.93%	117%	
			Percentage of request for registration or certification acted upon within the prescribed schedule	92%	80%	96%	120%	
	Philippine National Volunteer Service Coordinating Agency							
	Volunteer Coordination and Support Services		Number of projects assisted	630 projects	603 projects	587 projects	97%	
			Percentage of stakeholders who rate the services as good or better	85%	85%	98% 233 out of 237	116%	
			Percentage of request for assistance that are responded to within 24 hours	98%	85%	99.6% 279 out of 280	117%	
	Public - Private Partnership Center							
	Public-Private Partnership (PPP) Project Advisory, Management and Monitoring Services		Percentage of PPPCP-vetted projects (technical component) approved by ICC-Cabinet Committee (CabCom) for endorsement to the NEDA Board		80%	85%	106%	
			Percentage of Capacity Building Program milestone activities achieved as targeted per year		75%	100%	133%	
			Number of PDMF Committee-approved projects with signed consulting contracts		12 projects	13 projects	108%	
	Philippine Statistical Research and Training Institute							
	Statistical Research and Training Services		Number of personnel trained	909 personnel	775 personnel	1,319 personnel	170%	
			Number of training days provided	306 days	225 days	295 days	131%	
			Percentage of trainees who rate training courses as good or better	100%	100%	100%	100%	
			Percentage of training courses that commenced within 10 minutes of scheduled start time	100%	100%	100%	100%	
			Number of research projects completed	12 projects	9 projects	30 projects	333%	
			Percentage of research projects completed over the last three years whose results were published in a recognized journal or adopted in a practical application	83%	75%	84%	112%	
			Percentage of research projects completed within the agreed proposed timeframe	100%	75%	100%	133%	



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Tariff Commission							
Tariff Policy Services			Number of petitions for tariff modification acted upon	5 petitions	4 petitions	5 petitions	125%
			Number of applications for tariff classification acted upon	245 applications	200 applications	435 applications	218%
			Average percentage of stakeholders that rate tariff policies as satisfactory or better	90%	100%	100%	100%
			Percentage of tariff policies subject to unfavourable ruling by the world trade organization and the Philippines FTA partners	0%	0%	0%	100%
			Percentage of tariff policies that are reviewed, updated and disseminated in the last three years	100%	100%	100%	100%
Trade Remedy Measures Services			Number of petitions for trade remedy measures acted upon	2 petitions	3 petitions	2 petitions	67%
			Percentage of decisions reversed by higher authorities	0%	0%	0%	100%
			Percentage of trade remedy cases resolved within the prescribed timeframe	100%	100%	100%	100%
Legislative - Executive Development Advisory Council							
Secretariat Support Services			Number of meetings facilitated	4	100%	100% 4 out of 4	100%
			Percentage of participants who rate secretariat services as good or better	90%	90%	90%	100%
			Percentage of participants who consider minutes of meetings are accurate	90%	90%	90%	100%
			Percentage of meeting minutes that are distributed to participants for verification within 1 day after the meeting	90%	90%	90%	100%
			Percentage of agenda and meeting documentation distributed to meeting participants at least 48 hours prior to scheduled meeting time	90%	90%	90%	100%
STO and GASS							
SUPPORT TO OPERATIONS			Number of officials and employees oriented on ISO 9001:2008 Quality Management Systems or continuing ISO 9001:2008 certification				
			NEDA - ODG		232	282	122%
			NSCB		62		0%
			PSA - NSO		40	40	100%
			PNVSCA		20	22	111%
			PPPC			41	
			PSRTI		7	17	243%
			TC		100%	100%	100%
			LEDAC		100%	100%	100%
			Percentage of reliable and accessible ICT network services				
			NEDA - ODG	98%	98%	98%	100%
			NSCB	97%	98%	96%	98%
			PSA - NSO	100%	90%	94%	104%
			PNVSCA	100%			
			PPPC			91%	
PSRTI		90%	90%	100%			
TC	100%	100%	100%	100%			
LEDAC		90%	90%	100%			

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