



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Commission on Muslim Filipinos	OUTPUTS	DEPARTMENT BUDGET FY 2014 (In million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT
MAJOR FINAL OUTPUTS						
To preserve and develop the culture, traditions, institutions and well-being of Muslim Filipinos in conformity with the country's laws and in consonance with national unity and development	Socio-Cultural and Economic Services	Performance Indicator Set 1				
		Number of Quran Reading Competitions (QRCs), facilitated, supervised and conducted	134 QRCs conducted	134 QRCs conducted	135 QRCs conducted	101%
		Number of National QRC winners who won in the International QRCs		6 QRCs won internationally	9 QRCs won internationally	150%
		Percentage of student applications for QRC's training processed within 5 working days upon receipt of the request		90%	166%	184%
		Performance Indicator Set 2				
		Number of shari'ah trainees assisted and trained on shari'ah laws		485 shari'ah trainees	614 shari'ah trainees	127%
		Percentage of shari'ah trainees who passed the shari'ah bar examination	48%	50%	No Shari'ah bar exam review for 2014	
		Percentage of application for assistance and training processed and approve within the prescribed period		90%	167%	186%
		Performance Indicator Set 3				
		Number of Muslim cultural institutions, Madrasahs and organizations assisted and registered		50 Muslim cultural institutions	45 Muslim cultural institutions	90%
		Percentage of cultural institutions, centers and establishments refurbished or renovated and Madrasah organizations assisted		90% 45 out of 50 targeted applications	100% 45 out of 45 targeted applications	111%
		Percentage of applications for accreditation and request for assistance processed and approved within the period of five working days upon receipt of request		90%	100%	111%
		Performance Indicator Set 4				
		Number of Muslim traders and organized Muslim cooperatives provided technical and referral assistance	720 Muslim traders and cooperatives	746 Muslim traders and cooperatives	675 Muslim traders and cooperatives	90%
		Percentage of Muslim Filipino cooperatives and traders that rated the service as satisfactory or better		90%	90%	100%
		Percentage of request for assistance acted within 5 working days upon receipt of request		90%	100%	111%
		Performance Indicator Set 5				
		Number of livelihood and capacity building trainings conducted		44 trainings conducted	16 trainings conducted	36%
		Percentage of beneficiaries/ participants that rated the trainings as satisfactory or better		90%	100% 432 out of 432 participants	111%
		Percentage of trainings conducted as per original schedule		100%	40%	40%
		Performance Indicator Set 6				
		Number of Halal industry promotion and development activities and capability building trainings conducted		35 trainings conducted	31 trainings conducted	89%
		Percentage of stakeholders that rated the activities and trainings as satisfactory or better		90%	90%	100%
		Average waiting time for processing and approval of application for accreditation		3 days	2 days	133%



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Commission on Muslim Filipinos	OUTPUTS	DEPARTMENT BUDGET FY 2014 (In million)	OVERALL RESULTS ASSESSMENT						
			SERVICE/ PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING		
To preserve and develop the culture, traditions, institutions and well-being of Muslim Filipinos in conformity with the country's laws and in consonance with national unity and development	Socio-Cultural and Economic Services		Performance Indicator Set 7						
			Number of interfaith, community dialogues and RTDs held and conflict mediation conducted		2 dialogues and RTDs held	4 dialogues and RTDs held	200%		
			Success or disposition rate of mediation cases filed		80% of mediation cases filed (2)	400% 4 mediation cases disposed	500%		
			Percentage of cases filed that were acted settled within the period of 15 working days		80%	80%	100%		
			Performance Indicator Set 8						
			Number of Muslim Filipino indigents and beneficiaries afforded basic social services and livelihood trainings	67,277 indigents and beneficiaries	67,277 indigents and beneficiaries	76,457 indigents and beneficiaries	114%		
			Percentage of Muslim beneficiaries who rated the services as satisfactory or better	85%	90%	253%	281%		
			Percentage of request from Muslim Filipino indigents that were given assistance and respond to on time		90%	90%	100%		
			HAJJ TRAVEL ASSISTANCE AND ENDONMENT ADMINISTRATION SERVICES		Performance Indicator Set 1				
					Number of Hajj pilgrims assisted to travel documentation, accommodation and medical services	5,500 Hajj pilgrims	7,172 Hajj pilgrims	6,837 Hajj pilgrims	95%
					Satisfaction rate of Muslim Filipino pilgrims assisted	90%	90%	90%	100%
					Percentage of Muslim Filipino pilgrims who were able to depart to the KSA on schedule		90%	90%	100%
	Performance Indicator Set 2								
	Number of endowment properties managed and maintained				3 endowment properties	4 endowment properties	133%		
	Satisfaction rate of awqaf beneficiaries				90%	100%	111%		
	Percentage of disputes settled within the period of 15 working days				90%	100%	111%		
	STO and GASS								
	SUPPORT TO OPERATIONS		Number of agency program plans prepared and approved	4 programs approved	4 programs approved	10 programs approved	250%		
			Number of projects monitored and evaluated	15 projects	10 projects	10 projects	100%		
			Number of information materials published	15 information materials	15 information materials	60 information materials	400%		
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate						
			Obligations BUR Ratio of total obligations to total release.		100%	99.95% Php94,000,000 Php94,050,000	99.95%		
			Disbursements BUR Ratio of total disbursement to total obligations.		100%	98% Php92,361,000 Php94,000,000	98%		
			Submission to COA						
Financial Statements for FY 2013 (per PD 1445)			100%	100%	100%	100%			
Report on ageing of Cash Advances (cut-off date November 15, 2014)			100%	100%	100%	100%			

Source: Agency Form A/A-1: Assessment of DBM BMB-D: Assessment of OP-OES