



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Commission on Indigenous People	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Indigenous People and Communities Policy Service	Php74.035	Number of policies and plans reviewed, proposed and advisories issued	6 policies/plans	4 policies/plans	6 policies/plans	150%	
		Percentage of stakeholders who rate the IP/CC policies and plans as good or better	75%	75%		0%	
		Percentage of IP/CC policies and plans reviewed and/or updated within the last 2 years	75%	75%	100%	133%	
Ancestral Land and Domain Titling Services	Php167.689	Number of certificate issued	7 certificates	28 certificates	10 certificates	36%	
		Percentage of certificates issued within the last 3 years that are in dispute resolved	100%	50%		0%	
		Percentage of applications for certificates that are acted upon within 8 months	70%	70%	71%	101%	
Human and Economic Development Services	Php375.234	Number of projects implemented	82 projects	90 projects	64 projects	71%	
		Number of scholarship provided	9,627 scholarships	14,331 scholarships	8,451 scholarships	59%	
		Number of youth and children assisted	1,252 youth and children	30 youth and children	2,060 youth and children	6867%	
		Number of elderly and disabled person assisted	40 elderly and disabled person	12 elderly and disabled person	152 elderly and disabled person	1267%	
		Number of persons provided with medical assistance	1,450 persons	12 persons	3,329 persons	27742%	
		Number of teachers trained		75 teachers	111 teachers	148%	
		Number of people trained in agriculture, livelihood entrepreneurship		75 people trained		0%	
		Percentage of stakeholders who rate the human and economic development as good or better		75%		0%	
		Percentage of projects that were implemented within the original planned schedule		83%	44% 28 out of 64 projects implemented as scheduled	53%	
		Percentage of application for scholarship acted upon within 1 months	100%	95%	100%	105%	
Indigenous Peoples Rights Protection Services	Php190.337	Number of cases acted upon	81 cases	4 cases	93 cases	2325%	
		Percentage of adjudication decision with adverse decision on appeal to higher		75%	3%	2500%	
		Percentage of cases resolved within 2 months	100%	75%	79%	105%	
STO and GASS							
SUPPORT TO OPERATIONS		Number of management and employees oriented on ISO 9001:2008 QMS/GQMS		100%	100%	100%	
		Extent of compliance to approved policies	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.		100%	89.43% Php864,139,000 Php966,280,000	89%	
		Disbursements BUR Ratio of total disbursement to total obligations.		100%	95% Php282,638,000 Php296,919,000	95%	
		Submission to COA					
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
		Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%	

The NCIP shall protect and promote the interest and well-being of the ICCs/IPs with due regard to their beliefs, customs, traditions and institutions.