


|  | | MFO ACCOUNTABILITY REPORT CARD (MARC-1) | | | | | |
|---|--|---|--|-------------------------------|---------------------|---------------------------------------|--------|
| National Commission for Culture and the Arts | OUTPUTS | DEPARTMENT BUDGET FY 2014 (in million) | OVERALL RESULTS ASSESSMENT | | | | |
| | | | PERFORMANCE INDICATORS | FY 2013 ACTUAL ACCOMPLISHMENT | FY 2014 TARGET | FY 2014 ACTUAL ACCOMPLISHMENT | RATING |
| <p>The National Commission for Culture and the Arts (NCCA) formulates and implements policies and plans that will conserve and promote the nation's historical and cultural heritage. It ensures the widest dissemination of artistic and cultural products among the greatest number across the country and overseas for appreciation and enjoyment; preserves and integrates traditional culture and its various creative expressions as a dynamic part of the national cultural mainstream; and ensures that standards of excellence are pursued in programs and activities implementing its policies.</p> | MAJOR FINAL OUTPUTS | | | | | | |
| | Policy Services | Php31.923 | Number of policies developed and issued or updated and disseminated | | 16 policies | 20 policies | 125% |
| | | | Percentage of stakeholders who rate the policies as good better | | 85% (7,141) | 96% (8,104) | 113% |
| | | | Percentage of policies that are updated, issued and disseminated in the last years | | 20% (5) | 36% (8) | 180% |
| | Administration of the National Endowment Fund for Culture and the Arts | Php17.586 | Initiatives for the conservation of Culture and the Arts | | | | |
| | | | Number of project proposals reviewed | | 860 proposals | 1,121 proposals | 130% |
| | | | Number of project proposals funded | | 596 projects | 739 projects | 124% |
| | | | Percentage of stakeholders who rate the NCCA projects as good better | | 90% (7,561) | 96.47% (8,104) | 107% |
| | | | Percentage of valid supplier invoices paid within 15 days | | 95% | 100% | 105% |
| | | | Oversight of endowment fund investment manager | | | | |
| | | | Average value of assets under administration | | Php1.764 in billion | Php1.790 in billion | 105% |
| | | | Number of evaluation reviews of the fund's managers | | 12 times | 16 times | 133% |
| | | | Risk adjusted annual rate of return as a ratio to the average Bangko Sentral ng Pilipinas overnight deposit rate | | 60% | 42% | 70% |
| | | | Percentage of performance evaluation reviews completed within 5 days | | 95% | 100% | 105% |
| | STO and GASS | | | | | | |
| | SUPPORT TO OPERATIONS | | Number of management and employees oriented on ISO 900: 2008 aligned Quality Management System | | 100% | 100% | 100% |
| | | | Number of grant programs/ projects with updated monitoring/evaluation status | | 596 grants | 758 grants | 127% |
| | | | Management and information Services on Operations and database developed and/or maintained | | 90% | 91% | 101% |
| | GENERAL ADMINISTRATIVE SUPPORT SERVICES | Php46.841 | Budget Utilization Rate | | | | |
| | | | Obligations BUR Ratio of total obligations to total release. | | 90% | 99% Php31,235,793 Php31,631,500 | 110% |
| | | | | | | | |
| | | | Disbursements BUR Ratio of total disbursement to total obligations. | | 90% | 92% Php11,829,883 Php12,897,223 | 102% |
| | | | | | | | |
| | | | Submission to COA | | | | |
| Financial Statements for FY 2013 (per PD 1445) | | 100% | 100% | 100% | | | |
| Report on ageing of Cash Advances (cut-off date November 15, 2014) | | 100% | 100% | 100% | | | |

Source: Agency Form A/A-1; Assessment of DBM BMB-B; Assessment of OP-OES