



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Anti-Poverty Commission	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS							
<p>The National Anti-Poverty Commission (NAPC) exercises oversight functions in the incorporation of anti-poverty strategies and programs in national, regional, sub-regional, and local development plans. It aims to institutionalize basic sector participation in the formulation, planning, implementation, and monitoring of anti-poverty strategies, and programs in line with the Social Reform Agenda.</p>	<p>Social Reform and Poverty Alleviation Policy and Policy Implementation Services</p>	<p>Php17.686</p> <p>Policy and Plan Review and Development</p>	<p>Number of policy and programs recommendations/ resolution endorsed</p>	<p>39</p> <p>policy and programs</p>	<p>158</p> <p>policy and programs</p>	<p>185</p> <p>policy and programs</p>	<p>117%</p>
		<p>Percentage of stakeholders who rated project/ policy/program/platform recommendation as good or better</p>		<p>80%</p>	<p>100%</p>	<p>125%</p>	
		<p>Percentage of projects/ policies/programs/platform indorsed within 14 days</p>		<p>90%</p>	<p>100%</p>	<p>111%</p>	
		<p>Php1.537</p> <p>Program Resolutions</p>	<p>Number of policy issues resolved (at NAPC en banc level)</p>	<p>2</p> <p>policy issues resolved</p>	<p>2</p> <p>policy issues resolved</p>	<p>100%</p>	
		<p>Percentage of stakeholders who find the resolution as good or better</p>		<p>80%</p>	<p>100%</p>	<p>125%</p>	
		<p>Percentage of resolutions finalized in one meeting</p>		<p>80%</p>	<p>100%</p>	<p>125%</p>	
		<p>Php1.885</p> <p>Project Prototyping</p>	<p>Number of prototype project conceptualized/implemented</p>	<p>7</p> <p>projects</p>	<p>10</p> <p>projects</p>	<p>143%</p>	
		<p>Percentage of stakeholders who find prototype projects effective, efficient and replicable</p>		<p>80%</p>	<p>80%</p>	<p>100%</p>	
		<p>Percentage of prototype undertaking maturing as scheduled</p>		<p>100%</p>	<p>100%</p>	<p>100%</p>	
	<p>Basic Sector Enabling Services</p>	<p>Php1.537</p> <p>Platform Operationalization</p>	<p>Number of consultative and convergent platforms organized</p>		<p>1,683</p> <p>platforms</p>	<p>1,750</p> <p>platforms</p>	<p>104%</p>
			<p>Percentage of participants who found the platforms good or better (in terms of relevance to stakeholders)</p>		<p>80%</p>	<p>100%</p>	<p>125%</p>
			<p>Percentage of platforms organized on time</p>		<p>90%</p>	<p>100%</p>	<p>111%</p>
		<p>Php0.755</p> <p>Commitments Generation</p>	<p>Number of commitments secured from public officials and offices for enhancements of bureaucratic routines</p>		<p>14</p> <p>commitments secured</p>	<p>19</p> <p>commitments secured</p>	<p>136%</p>
			<p>Percentage of commitments translated into practice</p>		<p>100%</p>	<p>94%</p>	<p>94%</p>
			<p>Percentage of secured commitments translated into practice within a quarter</p>		<p>100%</p>	<p>100%</p>	<p>100%</p>
<p>Php1.625</p> <p>Information and Advocacy Promotion</p>		<p>Number of pieces of information delivered/advocacy events conducted or opened up for public access</p>		<p>1,738</p> <p>information delivered</p>	<p>2,599</p> <p>information delivered</p>	<p>150%</p>	
		<p>Percentage of stakeholders who find the information/advocacy useful/increase in stakeholders accessing digital ICT platforms</p>		<p>80%</p>	<p>80%</p>	<p>100%</p>	
		<p>Percentage of information/ advocacy delivered on time</p>		<p>90%</p>	<p>100%</p>	<p>111%</p>	
<p>Php38.586</p> <p>Trainings and Technical Assistance</p>		<p>Number of persons trained</p>		<p>4,379</p> <p>persons</p>	<p>5,114</p> <p>persons</p>	<p>117%</p>	
	<p>Percentage of trainees who find training good or better</p>		<p>80%</p>	<p>92%</p>	<p>115%</p>		



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National Anti-Poverty Commission	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT		
<p>The National Anti-Poverty Commission (NAPC) exercises oversight functions in the incorporation of anti-poverty strategies and programs in national, regional, sub-regional, and local development plans. It aims to institutionalize basic sector participation in the formulation, planning, implementation, and monitoring of anti-poverty strategies, and programs in line with the Social Reform Agenda.</p>	Basic Sector Enabling Services		Percentage of training concluded on time		90%	100%	111%	
	STO and GASS							
	SUPPORT TO OPERATIONS		Percentage of management and employees oriented on ISO 9001:2008 aligned Quality Management System		100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations to total release.			100%	100%	93.32% Php185,080,000 Php198,329,000	93%
		Disbursements BUR Ratio of total disbursement to total obligations.			92%	92%	76.38% Php107,532,000 Php140,777,000	83%
		Submission to COA						
		Financial Statements for FY 2013 (per PD 1445)			100%	100%	100%	100%
	Report on ageing of Cash Advances (cut-off date November 15, 2014)			100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-B; Assessment of OP-OES