



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Archives of the Philippines	OUTPUTS	DEPARTMENT BUDGET FY 2014 (In million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
<p>The National Archives of the Philippines coordinates government-wide programs governing the creation, general protection, use, storage and disposition of public records, including the acquisition, storage and preservation of public archives and providing facilities for reference, research or for other similar purposes. It plans, develops, prescribes, disseminates and implements policies, rules and regulations on archival records/document s.</p>	Government records Management Program Formulation and Implementation	Php42.858	Number of government agencies assisted in the records management implementation	825 NGAs	855 NGAs	943 NGAs	110%	
			Number of government agencies assisted in electronic conversion		10 NGAs	6 NGAs	60%	
			Number of government agencies who transferred records to NAP Records Center		4 NGAs	6 NGAs	150%	
			Number of government agencies assisted in in-house trainings by sending resource speakers and facilitators		20 NGAs	24 NGAs	120%	
			Percentage of government agencies who rate NAP as good or better			100%	99%	99%
			Percentage of request for assistance and for transfer in 3 months			60% (153)	100% (255)	167%
			Number of issuances on policies, rules & regulations prepared, reviewed and updated	1 policy	1 policy	2 policies	200%	
			Number of government programs to which substantial policy contribution are made		2 Government programs	3 Government programs	150%	
			Percentage issuances and programs finalized for implementation			85%	118%	139%
			Percentage of issuances and programs completed in 6 months			50%	133%	266%
	Government Archives Administration	Php30.665	Number of archived documents under management		25,000,000 documents	36,357,547 documents	145%	
			Percentage of archival documents requirements requiring rehabilitation		20% 2,690,112 out of 13,450,560 pages	20.10% 2,704,157 out of 13,450,560 pages	101%	
			Percentage of archival documents that are available in either microfilm, microfiche or digital form		30% 17,905,440 out of 59,684,800 pages	77% 46,083,991 out of 59,684,800 pages	257%	
			Percentage of requests for archiving of documents acted upon in 7 days			50%	100%	200%
			Number of general public served through access of records	16,720 public served	15,000 public served	22,698 public served	151%	
			Number of promotional activities of archival collections through printed publications, exhibits and other media		2 promotional activities	5 promotional activities	250%	
			Number of international exchanges with partner archives completed including echo activities		2 international exchanges	7 international exchanges	350%	
			Percentage of clients who rate NAP as good or better			95%	96%	101%
			Percentage of request for archived information that are net within 24 hours			25% 8 out of 32 requests	34% 11 out of 32 requests	138%
			STO and GASS					
SUPPORT TO OPERATIONS		Percentage of management and employees oriented on ISO 9001:2008 aligned Quality Management System		100%	100%	100%		



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			Obligations BUR Ratio of total obligations to total release.	96%	100%	86%	86%
						Php96,370,812 Php112,333,353	
			Disbursements BUR Ratio of total disbursement to total obligations.	96%	100%	97%	97%
						Php43,356,050 Php44,534,437	
			Submission to COA				
Financial Statements for FY 2013 (per PD 1445)	95%	100%	100%	100%			
Report on ageing of Cash Advances (cut-off date November 15, 2014)			100%	100%	100%		

Source: Agency Form A/A-1: Assessment of DBM BMB-B; Assessment of OP-OES