

 Mindanao Development Authority	MFO ACCOUNTABILITY REPORT CARD (MARC-1)						
	OUTPUTS	DEPARTMENT BUDGET FY 2014 (In million)	OVERALL RESULTS ASSESSMENT				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
The Mindanao Development Authority (MinDA) serves to address the need for a coordinated and integrated approach in the formulation and implementation of various Mindanao-wide inter-regional development plans, programs and projects.	MAJOR FINAL OUTPUTS						
	Integrated Policies and Programs for Mindanao	Php69.772	Number of Mindanao-wide/interregional mechanisms strengthened, facilitated, or implemented	120	147	147	100%
			Percent of Mindanao-wide/interregional mechanisms that are rated as good or better	97.75%	100%	100%	100%
			Percent of mechanisms submitted/completed/made available 3 working days prior to prescribed deadline	98.50%	100%	98.80%	99%
	STO and GASS						
	SUPPORT TO OPERATIONS		Number of management and employees oriented and Quality Management System aligned with ISO standards		4 employees oriented	4 employees oriented	100%
			ISO/QMS/GOMS teams organized		1 team	1 team	100%
			Number of participants trained on Quality Management System aligned with ISO standards		4 participants	4 participants	100%
			Number of mechanisms developed to improve client satisfaction		1 mechanism	1 mechanism	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php32.179	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.	98.44%	100%	100%	100%
				Php95,711,682 Php97,223,617		Php100,278,870 Php100,279,018	
			Disbursements BUR Ratio of total disbursement to total obligations.	84.57%	100%	94.97%	95%
				Php46,290,179 Php54,733,662		Php55,292,599 Php58,224,019	
			Submission to COA				
	Financial Statements for FY 2013 (per PD 1445)		100%	100%	100%	100%	
	Report on ageing of Cash Advances (cut-off date November 15, 2014)		100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES