



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MINDANAO UNIVERSITY OF SCIENCE AND TECHNOLOGY	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT						
		PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING		
OUTPUTS	SERVICE/ PRODUCT RESULTS							
MAJOR FINAL OUTPUTS								
The Mindanao University of Science and Technology (formerly Mindanao Polytechnic State College) provides quality trained human resources and promotes research and extension services supportive of the industrialization program of Northern Mindanao.	Php99,546,000.00	Higher Education System	Total number of graduates	951 graduates	1,021 graduates	1,350 graduates	132%	
		Percentage of total graduates that are in priority courses			90% graduates	92% 1,236 out of 1,350 graduates	102%	
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	157% 57.80% SUC graduates out of 36.75% national average percentage		1%	193% 63.52% SUC graduates out of 32.91% national average percentage	14297%	
		Percentage of programs accredited at:						
		Level 1	17% 7 out of 41 programs accredited		39% programs accredited	64% 7 out of 11 programs accredited	163%	
		Level 2	22% 9 out of 41 programs accredited		15% programs accredited	29% 2 out of 7 programs accredited	190%	
		Level 3	24% 10 out of 41 programs accredited		22% programs accredited	80% 8 out of 10 programs accredited	364%	
		Level 4			5% programs accredited	27% 3 out of 11 programs accredited	545%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	78% 998 out of 1,280 graduates		41% graduates	82% 1,350 out of 1,647 graduates	200%	
	Advance Education System	Php4,583,000.00	Total number of graduates	27 graduates	30 graduates	67 graduates	223%	
			Percentage of graduates engaged in employment within 6 months of graduation			50% graduates	75% 12 out of 16 graduates	150%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	85% 68 out of 80 students		50% students	48% 11 out of 23 students	96%
	Research Services	Php2,541,000.00	Number of research studies completed	39 research studies	54 research studies	63 research studies	117%	
Percentage of research outputs published in a recognized journal or submitted for patenting or patented			74% 28 out of 38 research outputs		90% research outputs	100% 30 out of 30 research outputs	111%	
Percentage of research completed within the original project timeframe			100% 6 out of 6 research completed		75% research completed	100% 42 out of 42 research completed	133%	
Technical Advisory Extension Services	Php991,000.00	Number of persons trained weighted by the length by training	5,343 persons trained	12,310 persons trained	12,548 persons trained	102%		
		Number of persons provided with technical advice			30 persons provided	30 persons provided	100%	
		Percentage of trainees who rate the training course as good or better	100% 3,455 out of 3,463 trainees		90% trainees	100% 4,095 out of 4,097 trainees	111%	
		Percentage of clients who rate the advisory services as good or better	100% 3,455 out of 3,463		90% clients	100% 30 out of 30 clients	111%	
		Percentage of requests for training responded to within 3 days of request			90% training responded	98% 52 out of 53 training	109%	
		Percentage of request for technical advice that are responded to within 3 days			90% technical advice	90% 35 out of 39 technical advice	100%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 3,455 out of 3,463 persons		90% persons	90% 3,721 out of 4,127 persons	100%	



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			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
STO and GASS							
SUPPORT TO OPERATIONS	Php7,950,000.00	Number of management and employees oriented on Quality Management System (NEW)		40 management and employees	39 management and employees	98%	
		Percentage of faculty and personnel enabled to pursue studies/training	78% 134 out of 171 faculty and personnel	62% 160 out of 260 faculty and personnel	91% 187 out of 206 faculty and personnel	148%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php42,151,000.00	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.	98%	98%	99%	101%	
		Disbursements BUR Ratio of total disbursement to total obligations.	75%	76%	59%	78%	
		Submission to COA					
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-X (BUR)