



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Movie and Television Review and Classification Board	OUTPUTS	DEPARTMENT BUDGET FY 2014 (In million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
<p>The Movie and Television Review and Classification Board (MTRCB) supervises and regulates the operation of the movie and television industry while it initiates plans and cooperates with entities involved in moviemaking and TV production to improve, upgrade, and make viable the industry as a source for fueling the national economy.</p>	Regulation Services	Php29.515	Classification and Registration				
			Number of movies and television production classified	162,311 movies and television classified	165,584 movies and television classified	187,378 movies and television classified	113%
			Number of applications for registration of production of classification that are successful	2,146 applications	2,129 applications	2,223 applications	104%
			Percentage of appeals for reconsideration of classification that are successful		80% 10 out of 12 appeals for reconsideration	88% 22 out of 25 appeals for reconsideration	110%
			Percentage of license holders with 1 or more violations over the last three years		70% 25 out of 35 license holder	69% 24 out of 35 license holder	99%
			Percentage of items submitted for classification that are acted upon within 14 days	100% 162,311 out of 162,311 items for classification	100% 165,584 out of 165,584 items for classification	100% 187,378 out of 187,378 items for classification	100%
			Percentage of application for license that are acted upon within 14 days	100%	100% 2,129 out of 2,129 application acted upon	100% 2,223 out of 2,223 application acted upon	100%
			Monitoring Services				
			Number of monitoring and inspection carried out	38,220 monitored and inspected	45,000 monitored and inspected	48,426 monitored and inspected	108%
			Percentage of inspection that resulted in the identification of a violation		80% 36,000 out of 45,000 inspection	80% 36,000 out of 45,000 inspection	100%
			Percentage of license holders that are inspected more than 3 times in the last 12 months		85% 64 out of 75 license holders	87% 65 out of 75 license holders	102%
			Enforcement				
			Number of enforcement actions undertaken	33 actions	40 actions	67 actions	168%
			Number of license holders with 2 or more recorded violations over the last 3 years as a percentage of the total number of the recorded violators		70% 2 out of 3 license holders	100% 3 out of 3 license holders	143%
	Percentage of reported violations that are acted upon within business days		100% 40 out of 40 violations acted upon	100% 69 out of 69 violations acted upon	100%		
	STO and GASS						
	SUPPORT TO OPERATIONS			Number of management and employees oriented	30 employees	37 employees	123%
				Number of seminars, fora and other information campaign on "Matalinong Panonood"	27 seminars/fora	36 seminars/fora	114 seminars/fora
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php64.086	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.	96%	100%	99.99% Php93,587,000 Php93,601,000	99.99%
Disbursements BUR Ratio of total disbursement to total obligations.				100%	96.35% Php64,489,000 Php66,929,000	96.35%	
Submission to COA							
Financial Statements for FY 2013 (per PD 1445)			100%	100%	100%	100%	
Report on ageing of Cash Advances (cut-off date November 15, 2014)			100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-B; Assessment of OP-OES