



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MINDANAO STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>							
Mindanao State University educates the youth of Mindanao, Sulu and Palawan (MINSUPALA) by offering degree programs in various fields of learning; supports businesses and industries in the region by providing their manpower requirements; and integrates the Muslim and other cultural minorities into the mainstream of national life.	Higher Education Services	Php1,435,933,000.00	Total number of graduates	4,990 graduates	6,179 graduates	8,299 graduates	134%
			Percentage of total graduates that are in priority courses		78% graduates	79% graduates	101%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	107% 39.72% SUC graduates out of out of 37.05% national average percentage	2% 64% SUC graduates out of 37% national average percentage	2% 64% SUC graduates out of 37% national average percentage	106%
			Percentage of programs accredited (Level 1)		50% programs accredited	0% 0 out of 0 programs accredited	0%
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	71% 4,906 out of 6,901 graduates	76% graduates	76% 6,313 out of 8,299 graduates	100%
	Advance Education Services	Php69,910,000.00	Total number of graduates	483 graduates	1,099 graduates	856 graduates	78%
			Percentage of Graduates engaged in employment within 6 mos of graduation		56% graduates	0% graduates	0%
			Percentage of student who rate the timeliness of education delivery/ supervision as good or better	95% 493 out of 519 students	81% student	0% students	0%
	Research Services	Php56,575,000.00	Number of research studies completed	401 research studies	184 research studies	284 research studies	154%
			Percentage of research projects completed in the last 3 years		76% research projects	94% 513 out of 547 research projects	123%
			Percentage of research outputs presented in local, regional, national or international fora		58% research outputs	11% 58 out of 547 research outputs	18%
			Percentage of research outputs published in a recognized journal or submitted for patenting or patented	26% 104 out of 401 research outputs	48% research outputs	40% 220 out of 547 research outputs	83%
			Percentage of research projects completed within the original project timeframe	92% 143 out of 155 research projects	77% research projects	98% 279 out of 284 research projects	127%
	Extension Services	Php21,215,000.00	Number of persons trained weighted by the length of training	18,439 persons trained	35,610 persons trained	22,331 persons trained	63%
			Number of persons provided with technical advice		11,176 persons provided	0 persons provided	0%
			Percentage of trainees who rate the training course as good or better		87% trainees	0% trainees	0%
			Percentage of clients who rate the advisory services as good or better		83% clients	0% clients	0%
			Percentage of requests for training responded to within 3 days of request		86% training responded	100% training responded	116%
			Percentage of requests for technical advice that are responded to within 3 days		88% technical advice	0% technical advice	0%
			Percentage of persons who receive training or advisory services who rate timeliness of services delivery as good or better	100% 69 out of 69 persons	89% persons	0% persons	0%
	<b>STO and GASS</b>						
	SUPPORT TO OPERATIONS	Php62,247,000.00	Development awareness on ISO 9001:2008 QMS/GQMS		100%	100%	100%
			Percentage of management and employees oriented				
			Percentage of faculty and personnel enabled to pursue studies/training	78% 1,026 out of 1,310 faculty and personnel	0%	0%	0%



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			Obligations BUR Ratio of total obligations to total release.		95%	93% 3,271,435 out of 3,513,487	98%
			Disbursements BUR Ratio of total disbursement to total obligations.		98%	49% 219,585 out of 445,517	50%
			Submission to COA				
			Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
			Report on ageing of Cash Advances (cut-off date November 15, 2014)	97%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-9 (BUR)