



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MARIANU STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Instruction, Research, Extension and Production.	Higher Education Services	Php72,548,000.00	Total Number of Graduates	696 graduates	751 graduates	726 graduates	97%
			Percentage of Total Graduates that are in Priority Courses		90% graduates	100% 726 out of 726 graduates	111%
			Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Diaciplines Covered by the SUC		105%	95%	90%
			Percentage of programs accredited at:				
			Level 1		34% programs accredited	85% programs accredited	250%
			Level 2		6% programs accredited	100% 7 out of 7 programs accredited	1667%
			Level 3		5% programs accredited	100% 1 out of 1 programs accredited	2000%
			Percentage of graduates who finished academic program according to the prescribed timeframe	87% 696 out of 803 graduates	86% graduates	75% 726 out of 972 graduates	87%
	Advance Education Services	Php1,564,000.00	Total number of graduates	18 graduates	20 graduates	18 graduates	90%
			Percentage of graduates engaged in employment within 6 months of graduation	100% 17 out of 17 graduates	100% graduates	100% 18 out of 18 graduates	100%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	89% 233 out of 263 graduates	82% graduates	91% 235 out of 258 graduates	111%
	Research Services	Php990,000.00	Number of research completed	103 research completed	44 research completed	115 research completed	261%
			Percentage of projects completed in the last 3 years		100% projects completed	100% 15 out of 15 projects completed	100%
			For levels 1-2 SUCs: Percentage of research outputs presented in local, regional, national or international fora	40% 41 out of 103 research outputs	44% research outputs	100% 115 out of 115 research outputs	227%
Percentage of research projects completed within the original project timeframe			100% 40 out of 40 research projects	66% research projects	100% 115 out of 115 research projects	152%	
Technical Advisory External Services	Php950,000.00	Number of persons trained weighted by the length of training	2,158 person trained	2,476 person trained	2,675 person trained	108%	
		Number of persons provided with technical advice training		387 persons	1,030 persons	266%	
		Percentage of trainees who rate the training course as good or better	85% 918 out of 1,079 trainees	81% trainees	86% 291 out of 339 trainees	106%	
		Percentage of clients who rate the advisory services as good or better		81% clients	90% 923 out of 1,030 clients	111%	



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			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT		
Instruction, Research, Extension and Production.	Technical Advisory External Services	Php950,000.00	Percentage of request for training responded to within 3 days of request		100% training responded	100% 6 out of 6 training responded	100%	
			Percentage of request for technical advice that are responded to within 3 days		100% technical advice	100% 4 out of 4 technical advice	100%	
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	85% 918 out of 1,079 persons received training	81% persons received training	86% 1,180 out of 1,369 persons received training	106%	
	STO and GASS							
	SUPPORT TO OPERATIONS	Php1,516,000.00	Performance Indicator 5.1 Training on ISO 9001:2008 QMS/QOMS Requirements and Documentation		100% 25 out of 25	164% 41 out of 25	164%	
			Percentage of students and personnel who rate the non-academic related services as good or better	91% 510 out of 563 students and personnel	92% 347 out of 378 students and personnel	93% 351 out of 378 students and personnel	101%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php20,159,000.00	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations to total release.		88%	98%	111%	
			Disbursements BUR Ratio of total disbursement to total obligations.	87%	88%	98%	111%	
			Submission to COA					
Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%				
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)

Note: The FY 2014 GAA targeted program for accreditation at Level IV cannot be achieved in 2014 the program is still accredited under Level III until December 31, 2017. Thus was removed in the 2014 scorecard.