



Mountain Province State Polytechnic College

MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services	Php59,930,000.00	Total number of graduates	632 graduates	942 graduates	960 graduates	102%
		Average Licensure Passing Rate	42% 1,084 out of 2,563	32%	45%	140%
		Percentage of courses Accredited at Level 3 or better	13% 4 out of 31	13%	13%	100%
		Average licensure rate score of SUC graduates	111% 42.31% out of 38.12%	98%	127%	130%
		Percentage of enrollment applications acted upon within one month of submission	98% 10,971 out of 11,195	98%	100%	102%
Research Services	Php2,540,000.00	Number of research studies completed	78 research studies	65 research studies	30 research studies	46%
		Percentage of research projects whose research output is published in a recognized journal or adopted by industry		50% research projects	90% 27 out of 30 research projects	180%
		Percentage of research projects conducted or completed within the original project timeframe	96% 27 out of 28 research projects	96% research projects	100% 30 out of 30 research projects	104%
Technical Advisory Extension Services	Php1,060,000.00	Number of training days provided	118 training days	432 training days	141 training days	33%
		Number of technical advisories undertaken	30 advisories	85 advisories	41 advisories	48%
		Number of people trained	3,039 persons	9,416 persons	3,593 persons	38%
		Number of trainees who rate training course satisfactory or better	83% 2,522 out of 3,039 trainees	90% trainees	100% 3,593 out of 3,593 trainees	111%
		Percentage of requests for training responded to within 3 days of request	80% training responded	95% training responded	100% 9 out of 9 training responded	105%
STO and GASS						
SUPPORT TO OPERATIONS		Percentage of management and employees oriented on ISO 9001:2008 QMS/GMOMS		60% 120 out of 200 management and employees	65% 125 out of 195 management and employees	108%
		Percentage of faculty and personnel enabled to pursue studies/training	75% 82 out of 109 faculty and personnel	75% 150 out of 200 faculty and personnel	84% 161 out of 192 faculty and personnel	112%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php22,870,000.00	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations to total release.		61%	83%	135%
		Disbursements BUR Ratio of total disbursement to total obligations.	103%	78%	100%	128%
		Submission to COA				
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CAR (BUR)