



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MARIKINA POLYTECHNIC COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>							
The Marikina Polytechnic College is mandated to offer higher professional and technical instruction and training to prospective teachers and instructors in technical education and skills development (TESD) institutions.	HIGHER EDUCATION SERVICES	Php43,406,000.00	Total number of graduates in mandated and priority programs.	454 graduates	1,041 graduates	1,111 graduates	107%
			Percentage of total graduates that are in priority courses	21% 206 out of 974 graduates	21% graduates	22% 248 out of 1,111 graduates	105%
			Average passing % of licensure exams by the SUC graduates/national average and passing across all disciplines covered by the SUC.	117% 46% SUC passing percentage out of 40% national average passing percentage	58%	154% 53.02% SUC passing percentage out of 34.41% national average passing percentage	266%
			Percentage of programs accredited at Level 1	50% 1 out of 2 programs accredited	100% programs accredited	100% 2 out of 2 programs accredited	100%
			Percentage of graduates who finished their academic programs according to the prescribed time frame	95% 500 out of 526 graduates	90% graduates	95% 1,111 out of 1,168 graduates	106%
	<b>STO and GASS</b>						
	SUPPORT TO OPERATIONS	no budget indicate in GAA	Developing awareness on ISO 9001:2008 QMS/GOMS: Percentage of management and employees oriented		100%	100%	100%
			Percentage of faculty and personnel enabled to pursue studies/training.		85% 164 out of 193 faculty and personnel	100% faculty and personnel	118%
			Access of Deserving but Poor Students to Quality Tertiary Education Increased				
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php30,415,000.00	Budget Utilization Rate				
Obligations BUR Ratio of total obligations to total release.				90%	94%	105%	
Disbursements BUR Ratio of total disbursement to total obligations.				90%	95%	105%	
Submission to COA							
Submission to COA of Report on Ageing Cash Advances for transactions as of Nov. 15, 2014			100%	100%	100%	100%	
Submission to COA of required financial statements and reports for audit.	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)