



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Misamis Oriental State College of Agriculture and Technology	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING	
							OUTPUTS
MAJOR FINAL OUTPUTS							
The MOSCAT shall primarily higher technological, professional and vocational instruction and training in science, agriculture and industrial fields, as well as short-term technical or vocational courses. It also promotes research, advanced studies and progressive leadership in its areas of specialization.	Higher Education System	Php37,562,000.00	Total number of graduates	197 graduates	262 graduates	274 graduates	105%
		Percentage of total graduates that are in priority courses	100% 197 out of 197 graduates	40% graduates	43.00% 117 out of 274 graduates	108%	
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	128.49% 45.1% SUC graduates out of 35.10% national average percentage	38%	131.62% 43.79% SUC graduates out of 33.27% national average percentage	346%	
		Percentage of programs accredited at:					
		Level 1, 2, 3 & 4	29% 5 out of 17 programs accredited	30% programs accredited	60% 6 out of 10 programs accredited	200%	
	Advance Education System	no budget indicate in GAA	Total number of graduates	3 graduates	2 graduates	8 graduates	400%
			Percentage of graduates engaged in employment within 6 months of graduation		50% graduates	100% 8 out of 8 graduates	200%
			Percentage of students who rate timeliness of education delivery/supervision as good or better		50% students	100% 8 out of 8 students	200%
	Research Services	Php531,000.00	Number of research studies completed	20 research studies completed	5 research studies completed	6 research studies completed	120%
			Percentage of research outputs presented in local, regional, national or international fora	40% 8 out of 40 research outputs	37% research outputs	100% 6 out of 6 research outputs	270%
			Percentage of research completed within the original project timeframe	82% 9 out of 11 research completed	60% research completed	100% 6 out of 6 research completed	167%
	Technical Advisory Extension Services	Php450,000.00	Number of persons trained weighted by the length by training	3,608 persons trained	3,000 persons trained	3,545 persons trained	118%
			Number of persons provided with technical advice	2,113 technical advice	1,500 technical advice	3,360 technical advice	224%
			Percentage of trainees who rate the training course as good or better	75% 2113 out of 2,826	80%	100% 3304 out of 3,306	125%
			Percentage of clients who rate the advisory services as good or better		80% clients	100% 21 out of 21 clients	125%
Percentage of requests for training responded to within 3 days of request			80% training responded	90% training responded	100% 21 out of 21 training responded	111%	
Percentage of request for technical advice that are responded to within 3 days				90% technical advice	100% 21 out of 21 training responded	111%	
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better			7% 1936 out of 2,826 persons received training	60% persons received training	100% 3,305 out of 3,305 persons received training	167%	



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Misamis Oriental State College of Agriculture and Technology	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
STO and GASS							
SUPPORT TO OPERATIONS	no budget indicate in GAA	Number of management and employees oriented on "developing awareness on ISO standards 9001, 2008 QMS/GOMS		87 management and employees	86 management and employees	99%	
			Percentage of students and personnel who availed of non-academic related services	86% 1,105 out of 1,292 students and personnel	85% 1,020 out of 1,200 students and personnel	85% 1,020 out of 1,201 students and personnel	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php13,470,000.00	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.	100% 12,453,293.25 out of 12,455,000	99%	84%	85%	
		Disbursements BUR Ratio of total disbursement to total obligations.	87% 11,671,048 out of 13,435,616	88%	99%	113%	
		Submission to COA					
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
		Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-X (BUR)