



MINDORO STATE  
COLLEGE OF  
AGRICULTURE AND  
TECHNOLOGY

# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET  FY 2014 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING		
<b>MAJOR FINAL OUTPUTS</b>								
Higher Education Services	Php100,506,000.00	Total Number of Graduates	314 graduates	400 graduates	523 graduates	131%		
		Percentage of Total Graduates that are in Priority Courses	graduates	89% graduates	97% 509 out of 523 graduates	109%		
		Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC	111% 41% SUC Graduates out of 37% National Average Percentage	113%	117% 49.36% SUC Graduates out of 42.34% National Average Percentage	104%		
		Percentage of programs accredited at:						
		Level 1		33% programs accredited	33% 1 out of 3 programs accredited	100%		
		Level 2		11% programs accredited	100% 10 out of 10 programs accredited	900%		
		Level 3		3% programs accredited	100% 5 out of 5 programs accredited	3597%		
		Percentage of graduates who finished academic program according to the prescribed timeframe	86% 845 out of 982 programs accredited	88% programs accredited	93% 486 out of 523 programs accredited	106%		
		Research Services	Php2,009,000.00	Number of research completed	81 research completed	65 research completed	115 research completed	177%
				Percentage of projects completed in the last 3 years	projects completed	75% projects completed	97% 112 out of 115 projects completed	129%
Percentage of research outputs presented in local, regional, national or international fora	63% 51 out of 81 research outputs			60% research outputs	100% 115 out of 115 research outputs	167%		
Percentage of research projects completed within the original project timeframe	100% 32 out of 32 research projects			88% research projects	100% 35 out of 35 research projects	114%		
Technical Advisory External Services	Php729,000.00	Number of persons trained weighted by the length of training	11,485 persons trained	12,550 persons trained	17,018 persons trained	136%		
		Number of persons provided with technical advice training		11500 persons provided	11549% persons provided	1%		
		Percentage of trainees who rate the training course as good or better		80% trainees	92% 357 out of 390 trainees	114%		
		Percentage of clients who rate the advisory services as good or better		80% clients	85% 327 out of 386 clients	106%		
		Percentage of request for training responded to within 3 days of request		80% training responded	83% 15 out of 18 training responded	104%		
		Percentage of request for technical advice that are responded to within 3 days		80% technical advice	83% 30 out of 36 technical advice	104%		
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		80% persons who receive training	85% 332 out of 390 persons received training	106%		

To provide higher vocational, professional and technical instruction and training in agricultural and industrial fields with special emphasis given to agricultural industry.



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<b>STO and GASS</b>							
SUPPORT TO OPERATIONS			No. of management and employees oriented on OMS		15 management and employees	14 management and employees	93%
			Percentage of students and personnel who rated non-academic related services (eg. Library, medical/dental, guidance, ICT, etc.) as good or better	95% 358 out of 375 students and personnel	96% 362 out of 377 students and personnel	97% 365 out of 377 students and personnel	101%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Php18,565,000.000	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.	85% 49,442,250.84 out of 58,199,000	85% 86,201,900 out of 101,414,000	100%	118%
			Disbursements BUR Ratio of total disbursement to total obligations.	90%	83% 71,547,577 out of 86,201,900	68%	82%
			Submission to COA				
			Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V-B (BUR)