



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Laguna State Polytechnic University	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The Laguna State Polytechnic University primarily provides advanced education, professional, technological and vocational instruction in agriculture, fisheries, forestry, science, engineering, industrial technologies, teacher education, medicine, law, arts and sciences information technology and other related fields. It also undertakes research and extension services, and provides progressive leadership in its areas of specialization.	Higher Education Services	Php223,711,000.00	Total number of graduates	2,813 graduates	2,435 graduates	3,850 graduates	158%
			Percentage of total graduates that are in priority courses		30% 1,315 out of 4383 graduates	55% 2,122 out of 3,850 graduates	184%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	86% 2,816 SUC graduates out of 3,258 national average percentage	105%	97% 3,506 SUC graduates out of 3,850 national average percentage	92%
			Percentage of programs accredited at				
			Level 1		18% programs accredited	38% 18 out of 48 programs accredited	208%
			Level 2		46% programs accredited	77% 17 out of 22 programs accredited	168%
			Level 3		2% programs accredited	47% 8 out of 17 programs accredited	2614%
			Percentage of graduates who finished academic program according to the prescribed timeframe	86% 2,813 out of 3,258 graduates	87% graduates	91% 3,506 out of 3,850 graduates	105%
	Research Services	Php1,570,000.00	Number of research studies completed	127 research studies	120 research studies	150 research studies	125%
			Percentage of research projects completed in the last 3 years		56% research projects	61% 150 out of 246 research projects	110%
			Percentage of research outputs presented in local, regional, national or international fora	32% 41 out of 127 research outputs	45% research outputs	69% 103 out of 246 research outputs	153%
			Percentage of research projects completed within the original project timeframe	55% 16 out of 29 research projects	78% research projects	92% 138 out of 150 research projects	118%
	Technical Advisory Extension Services	Php3,537,000.00	Number of persons trained weighted by the length by training	1,548 persons trained	952 persons trained	2,599 persons trained	273%
			Number of persons provided with technical advice		600 persons provided	978 persons provided	163%
			Percentage of trainees who rate the training course as good or better		80% trainees	96% 2,109 out of 2,199 trainees	120%
Percentage of clients who rate the advisory services as good or better				80% clients	99% 375 out of 978 clients	124%	
Percentage of requests for training responded to within 3 days of request				80% training responded	100% 31 out of 31 training responded	125%	
Percentage of request for technical advice that are responded to within 3 days				80% technical advice	100% 18 out of 18 technical advice	125%	
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better			91% 270 out of 297 persons received training	85% persons received training	97% 3,084 out of 3,177 persons received training	114%	



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STO and GASS							
SUPPORT TO OPERATIONS	Php3,565,000.00	PI 1: Number of management and employees oriented (ISO 9001:2008 aligned GMS/GOMS)		15 management and employees	15 management and employees	100%	
		Percentage of students and personnel who rated the non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.) as good or better	90% 354 out of 393 students and personnel	90% students and personnel	92% 360 out of 393 students and personnel	102%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php17,383,000.00	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.		90%	90%	100%	
		Disbursements BUR Ratio of total disbursement to total obligations.	97%	90%	90%	100%	
		Submission to COA					
		Financial Statements for FY 2013 (per PD 1445)	92%	92%	100%	109%	
Report on ageing of Cash Advances (cut-off date November 15, 2014)	91%	92%	100%	109%			

Source: Agency Form A/A-1: Assessment of CHED; Assessment of DBM RO-IV-A (BUR)