



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2014 (In million)	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS							
Higher Education Services	Php87,543,000.00	Total Number of Graduates	1,123 graduates	1,200 graduates	1,121 graduates	93%	
		Percentage of Total Graduates that are in Priority Courses		78% graduates	94% 1,052 out of 1,121 graduates	121%	
		Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC	110%	40.58% SUC Graduates out of 36.74% National Average Percentage	173% 88% SUC Graduates out of 51% National Average Percentage	114% 70.70% SUC Graduates out of 61.78% National Average Percentage	66%
		Percentage of programs accredited at:					
		Level 1			15% programs accredited	50% 1 out of 2 programs accredited	333%
		Level 2			4% programs accredited	75% 3 out of 4 programs accredited	1875%
		Level 3			58% programs accredited	60% 3 out of 5 programs accredited	103%
		Level 4			12% programs accredited	0% programs accredited	0%
		Percentage of graduates who finished academic program according to the prescribed timeframe	94% 1,053 out of 1,121	95%	95% 1,121 out of 1,174	101%	
		Advance Education Services	Php2,794,000.00	Total number of graduates	82 graduates	44 graduates	53 graduates
Percentage of graduates engaged in employment within 6 months of graduation	97%			31 out of 82 graduates	10% graduates	87% 46 out of 53 graduates	868%
Percentage of students who rate timeliness of education delivery/supervision as good or better	92%			203 out of 220 students	91% students	91% 201 out of 221 students	100%
Research Services	Php2,610,000.00	Number of research completed	83 research completed	40 research completed	74 research completed	185%	
		Percentage of projects completed in the last 3 years	13%	10.65 out of 83 projects completed	90% projects completed	81% 60 out of 74 projects completed	90%
		Percentage of research projects completed within the original project timeframe	89%	31 out of 35 research projects	86% research projects	89% 32 out of 36 research projects	103%
Technical Advisory External Services	Php2,155,000.00	Number of persons trained weighted by the length of training	239,861 persons trained	336,046 persons trained	302,650 persons trained	90%	
		Number of persons provided with technical advice training		30 persons provided	76 persons provided	253%	
		Percentage of trainees who rate the training course as good or better			85% trainees	86% 312 out of 363 trainees	101%
		Percentage of clients who rate the advisory services as good or better			85% clients	100% 76 out of 76 clients	118%
		Percentage of request for training responded to within 3 days of request			100% training responded	100% 5 out of 5 training	100%
		Percentage of request for technical advice that are responded to within 3 days			90% technical advice	100% 21 out of 21 technical advice	111%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100%	25 out of 25 persons	90% persons	86% 313 out of 363 persons	96%
STO and GASS							
SUPPORT TO OPERATIONS	Php9,409,000.00	Percentage of management and employees oriented on ISO 9001:2008 QMS/GOMS		80% 176 out of 220 management and	83% 184 out of 220 management and employees	104%	
		Percentage of faculty and personnel enabled to pursue studies/training	62%	53 out of 85 faculty and personnel	63% 69 out of 110 faculty and personnel	65% 71 out of 110 faculty and personnel	103%

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			Obligations BUR Ratio of total obligations to total release.		71%	97%	136%
			Disbursements BUR Ratio of total disbursement to total obligations.	95%	96%	59%	62%
			Submission to COA				
			Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
			Report on ageing of Cash Advances (cut-off date November 15, 2014)	90%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)