SW FILLS	MFO ACCOUNTABILITY REPORT CARD (MARC=1) OVERALL RESULTS ASSESSMENT						
1938 .	OUTPUTS	BUDGET FY 2014 (in million)	SERVICE/ PRODUCT RESULTS				
Komisyon sa Wikang Filipino				FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET		
	MAJOR FINAL OUTPUTS						
Ang Komisyon sa Wikang Filipino ay nilikha upang magsagawa, mag- ugnay at magtaguyod ng mga pananaliksik para sa pagpapaulad, pagpapalaganap at preserbasyon ng Filipino at ng iba pang wika ng Pilipinas.	Policy Advisory Services on the Filipino Language	Php17.325	Number of policy advices and resolution on language related matters	25 policies	15 policies	37 policies	247%
			Percentage of policy advice on language and resolutions adapted by CHED, DepEd and others stakeholders	85%	88% 13 out of 15 policy advice and resolution	81% 30 out of 37 policy advice and resolution	92%
			Percentage of policy advice on language that are reviewed/updated in the last 3 years	85%	85% 13 out of 15 policy on language	43% 16 out of 37 policy on language	123%
	Promotion of Philippine Languages	Php22.159	Number of incentives, grants and awards provided for the writing and publication of works in Philippine language	15 incentives, grants and awards	6 incentives, grants and awards	16 incentives, grants and awards	267%
			Translation of important documents (legal, historical, cultural, government issuances, and the like)	785 pages	750 pages	1,500 pages	200%
			Percentage of stakeholders who rate translations as good or better		88%	88%	100%
			Percentage of stakeholders who rate published writings as good or better		88%	88%	100%
			Percentage of incentive payments, awards and grants paid within 24 hours of schedule payment date		92%	92%	100%
	STO and GASS						
	SUPPORT TO OPERATIONS		Number of management and employees oriented and Quality Management System aligned with ISO standards		100%	100%	100%
			Budget Utilization Rate				
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Obligations BUR Ratio of total obligations to total release.	99%	90%	90.79% Php49,300,000 Php54,300,000	101%
			Disbursements BUR Ratio of total disbursement to total obligations.	99%	90%	97.28% Php17,900,000	108%
			Submission to COA			Php18,400,000	
			Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
			Report on ageing of Cash Advances (cut-off date November 15, 2014)	99%	100%	100%	100%

November 15
Source: Agency Form A/A-1; Assessment of DBM BMB-B; Assessment of OP-OES