



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services	Php182,895,000.00	Total Number of Graduates	1,200 graduates	1,790 graduates	1,790 graduates	100%
		Percentage of Total Graduates that are in Priority Courses	95% 1346 out of 1,415 graduates	84% graduates	93% 1352 out of 1,461 graduates	110%
		Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Diaciplines Covered by the SUC		59%	146% 51.64% SUC Graduates out of 35.42% National Average Percentage	247%
		Percentage of Programs Accredited	34% 49 out of 136 progrmas accredited	70% progrmas accredited	54% 84 out of 157 progrmas accredited	76%
		Percentage of Graduates who finished Academic Program According to the Prescribed Timeframe	97% 1,377 out of 1,415 graduates	75% graduates	95% 1,386 out of 1,461 graduates	126%
Research Services	Php4,357,000.00	Number of Research Studies Completed	158 (2011-2013) research studies	74 research studies	199 (2012-2014) research studies	269%
		Percentage of research projects completed in the last 3 years (2011=78% [39/50]; 2012=110% [66/60]; 2013=110%[76/69])		99% 73 out of 74 research projects	94% 181 out of 192 research projects	96%
		Percentage of research outputs presented in local, regional, nationa or international fora	41% 64 out of 158 research outputs	107% 58 out of 54 research outputs	369% 199 out of 54 research outputs	343%
		Percentage of research projects completed within the original project timeframe	100% 64 out of 64 research projects	100% 74 out of 74 research projects	269% 199 out of 74 research projects	269%
Technical Advisory Extension Services	Php1,355,000.00	Number of persons trained weighted by the length of training	6,476 persons trained	3,000 persons trained	4,086 persons trained	136%
		Number of persons provided with technical advice training		135 persons provided	147 persons provided	109%
		Percentage of trainees who rate the training course as good or better		95% 3,496 out of 3,680 trainees	111% 4,086 out of 3,680 trainees	117%
		Percentage of clients who rate the advisory services as good or better		95% 3,496 out of 3,680 clients	108% 3970 out of 3,680 clients	114%
		Percentage of request for training responded to within 3 days of request		95% 46 out of 48 training responded	108% 52 out of 48 training responded	114%
		Percentage of request for technical advice that are responded to within 3 days		95% 46 out of 48 technical advice	108% 52 out of 48 technical advice	114%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 3,345 out of 3,348 persons	95% 3,496 out of 3,680 persons	111% 4,086 out of 3,680 persons	117%
STO and GASS						
SUPPORT TO OPERATIONS	no budget indicated in GAA	Percentage of students and personnel who rate the non-academic related services as good or better	94% students and personnel	96% 12,720 out of 13,250 students and personnel	96% 12,720 out of 13,250 students and personnel	100%
		Percentage of faculty and personnel enabled to pursue studies/training	97% 418 out of 431 faculty and personnel	98% 412 out 420 faculty and personnel	98% 417 out of 427 faculty and personnel	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php37,810,000.00	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations to total release.		70%	70%	100%
		Disbursements BUR Ratio of total disbursement to total obligations.	84%	50%	92%	184%
		Submission to COA Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
		Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IX (BUR)