



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| Isabela State University | OUTPUTS | DEPARTMENT BUDGET FY 2014 (in million) | OVERALL RESULTS ASSESSMENT | | | | RATING | | | |
|---|---|--|---|-------------------------------|--|-------------------------------|--|-------------------------------|---|------|
| | | | SERVICE/ PRODUCT RESULTS | | | | | | | |
| | | | PERFORMANCE INDICATORS | FY 2013 ACTUAL ACCOMPLISHMENT | FY 2014 TARGET | FY 2014 ACTUAL ACCOMPLISHMENT | | | | |
| MAJOR FINAL OUTPUTS | | | | | | | | | | |
| <p>The University derived its original mandate or mission from PD 1434 and PD 1437, the latter now replaced by RA 8292. The first directs the University to provide advanced instruction in agriculture, natural and applied sciences and technology. It shall train professionals in various field such as education, communication, business and entrepreneurship, among others. The University is also tasked to engage in research to seek new technologies, promote sustainable development and generate new knowledge in other professions.</p> | Higher Education Services | Php376,620,000.00 | Total number of graduates | 3,018 graduates | 6,312 graduates | 6,167 graduates | 98% | | | |
| | | | Percentage of total graduates that are in priority courses | | 43% | 2714 out of 6,312 graduates | 52% | 3268 out of 6,312 graduates | 120% | |
| | | | Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC | 106% | 38% SUC graduates out of 36% national average percentage | 108% | 40% SUC graduates out of 37% national average percentage | 93% | 54.93% SUC graduates out of 59% national average percentage | 86% |
| | | | Percentage of programs accredited at | | | | | | | |
| | | | Level 1 | | | 33% | 29 out of 85 programs accredited | 73% | 27 out of 37 programs accredited | 219% |
| | | | Level 2 | | | 17% | 12 out of 69 programs accredited | 96% | 26 out of 27 programs accredited | 578% |
| | | | Level 3 | | | 24% | 10 out of 38 programs accredited | 65% | 11 out of 17 programs accredited | 266% |
| | Level 4 | | | 5% | 2 out of 22 programs accredited | 0% | 0 out of 8 programs accredited | 0% | | |
| | Percentage of graduates who finished academic program according to the prescribed timeframe | 90% | 3,188 out of 3,546 graduates | 90% | 5,079 out of 5,643 graduates | 100% | 5,643 out of 5,643 graduates | 111% | | |
| | Advance Education Service | Php10,147,000.00 | Total number of graduates | 91 graduates | 48 graduates | 99 graduates | 206% | | | |
| | | | Percentage of graduates engaged in employment within 6 months of graduation | 99% | 90 out of 91 graduates | 90% | 43 out of 48 graduates | 87% | 86 out of 99 graduates | 97% |
| | | | Percentage of graduates who rate timeliness of education delivery/supervision as good or better | 96% | 648 out of 678 graduates | 65% | 442 out of 680 graduates | 87% | 593 out of 680 graduates | 134% |
| | Research Services | Php13,054,000.00 | Number of research studies completed | 126 research studies | 60 research studies | 67 research studies | 112% | | | |
| Percentage of research projects completed in the last 3 years | | | | | | | | | | |
| For levels 3-4: Percentage of research outputs published in a recognized journal or submitted for patenting or patented | | | 30% | 15 out of 50 research outputs | 27% | 17 out of 67 research outputs | 25% | 17 out of 67 research outputs | 94% | |
| Technical Advisory Extension Services | Php16,133,000.00 | Number of persons trained weighted by the length by training | 2,947 persons trained | 5,175 persons trained | 8,318 persons trained | 161% | | | | |
| | | Number of persons provided with technical advice | | 1,000 persons | 1,796 persons | 180% | | | | |
| | | Percentage of trainees who rate the training course as good or better | | 60% | 2,572 out of 4,285 trainees | 71% | 3,033 out of 4,285 trainees | 118% | | |
| | | Percentage of clients who rate the advisory services as good or better | | 60% | 600 out of 1,000 clients | 94% | 939 out of 1,000 clients | 157% | | |
| | | Percentage of requests for training responded to within 3 days of request | | 60% | 36 out of 60 training responded | 60% | 36 out of 60 training responded | 100% | | |
| | | Percentage of request for technical advice that are responded to within 3 days | | 60% | 600 out of 1,000 technical advice | 90% | 899 out of 1,000 technical advice | 150% | | |



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| | | | PERFORMANCE INDICATORS | FY 2013 ACTUAL ACCOMPLISHMENT | FY 2014 TARGET | FY 2014 ACTUAL ACCOMPLISHMENT | |
| Technical Advisory Extension Services | Php16,133,000.00 | Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better | 93% 745 out of 800 persons | 60% 2572 out of 4,285 persons | 61% 2,600 out of 4,285 persons | 101% | |
| STO and GASS | | | | | | | |
| SUPPORT TO OPERATIONS | Php6,202,000.00 | Number of certification issued by external auditors | | 1 certification issued | 1 certification issued | 100% | |
| | | Percentage of faculty and personnel enabled to pursue studies/training | 87% 131 out of 150 faculty and personnel | 90% 225 out of 250 faculty and personnel | 102% 255 out of 250 faculty and personnel | 113% | |
| GENERAL ADMINISTRATIVE SUPPORT SERVICES | Php90,016,000.00 | Budget Utilization Rate | | | | | |
| | | Obligations BUR Ratio of total obligations to total release. | | 90% | 99% | 110% | |
| | | Disbursements BUR Ratio of total disbursement to total obligations. | 86% | 90% 124821000 out of 138,690,000 | 92% 129,982,510.33 out of 141,764,326.88 | 102% | |
| | | Submission to COA | | | | | |
| | | Financial Statements for FY 2013 (per PD 1445) | 100% | 100% | 100% | 100% | |
| Report on ageing of Cash Advances (cut-off date November 15, 2014) | 100% | 100% | 100% | 100% | | | |

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-II (BUR)