



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Ilocos Sur Polytechnic State College	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The Ilocos Sure Polytechnic State College (ISPSC) primarily provides professional and technical training both in the undergraduate and graduate levels in the fields of economics, agriculture, fishery, trade, home industry, engineering, education, forest research and conservation management finance, accounting and business administration and other fields as may be relevant, besides providing for the promotion of the scientific and technological researcher which the ISPSC deems necessary in carrying out its objectives.	Higher Education Services	Php86,430,000.00	Total number of graduates	2,771 graduates	2,771 graduates	2,939 graduates	106%
			Percentage of total graduates that are in priority courses	66% 1,819 out of 2,771 graduates	14% graduates	67% 1,955 out of 2,939 graduates	475%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	117% 62% SUC graduates out of 53% national average percentage	131%	125% 41.69% SUC graduates out of 33.32% national average percentage	96%
			Percentage of graduates who finished academic program according to the prescribed timeframe	97% 704 out of 724 graduates	48% graduates	97% 2,855 out of 2,939 graduates	202%
	Research Services	Php2,872,000.00	Number of research studies completed	17 research studies	20% research studies	25% research studies	125%
			Percentage of research projects completed in the last 3 years				
			For levels 1-2 SUCs: Percentage of research outputs prescribed local, regional, national, or international fora	95% 18 out of 19 research outputs	22% research outputs	80% 20 out of 25 research outputs	364%
	Technical Advisory Extension Services	Php2,569,000.00	Percentage of research completed within the original project timeframe	100% 8 out of 8 research completed	22% research completed	100% 25 out of 25 research completed	455%
			Number of persons trained weighted by the length by training	1108 persons trained	2,534 persons trained	3,842 persons trained	152%
			Number of persons provided with technical advice		2,534 persons	3,649 persons	144%
			Percentage of trainees who rate the training course as good or better		62% trainees	97% 3,540 out of 3,649 trainees	156%
			Percentage of clients who rate the advisory services as good or better		71% clients	97% 103 out of 106 clients	137%
			Percentage of requests for training responded to within 3 days of request		63% training responded	100% training responded	159%
			Percentage of request for technical advice that are responded to within 3 days		63% technical advice	100% technical advice	159%
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		62% persons received training	97% 1,179 out of 1,415 persons received training	156%
	STO and GASS						
	SUPPORT TO OPERATIONS		Developing awareness on Iso 9001:2008 QMS/GQMS: No of management and employees oriented		32 management and employees oriented	34 management and employees oriented	106%
			Percentage of faculty and personnel enabled to pursue studies/training	90% 45 out of 50 faculty and personnel	91% 50 out of 55 faculty and personnel	95% 52 out of 55 faculty and personnel	104%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php39,380,000.00	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.		16% 22,946,402.69 out of 146,908,166.07	93.95% 162,629,909.84 out of 173,110,727.00	601%
			Disbursements BUR Ratio of total disbursement to total obligations.		19% 25,260,000 out of 134,476,000	100% 73,726,511.55 out of 73,726,511.55	532%
		Submission to COA					



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			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
			Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
			Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-1 (BUR)