



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| ILOILO STATE COLLEGE OF FISHERIES | OUTPUTS | DEPARTMENT BUDGET FY 2014 (in million) | OVERALL RESULTS ASSESSMENT | | | | | | |
|---|---|--|---|---------------------------------|---|---|--------------------------|--|------|
| | | | SERVICE/ PRODUCT RESULTS | | | | | | |
| | | | PERFORMANCE INDICATORS | FY 2013 ACTUAL ACCOMPLISHMENT | FY 2014 TARGET | FY 2014 ACTUAL ACCOMPLISHMENT | RATING | | |
| MAJOR FINAL OUTPUTS | | | | | | | | | |
| The Iloilo State College of Fisheries (ISCOF) provides professional, vocational, and advanced studies in fisheries and marine sciences, agriculture, education and technology; and promotes research, extension work and production in these areas. | Higher Education Services | Php111,969,000.00 | Total number of graduates | | 1,000 graduates | 1,073 graduates | 107% | | |
| | | | Percentage of total graduates that are in priority courses | | 37% graduates | 50% 532 out of 1073 graduates | 135% | | |
| | | | Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC | | 54% | 97% 39.3% SUC graduates out of 40.6% national average percentage | 180% | | |
| | | | Percentage of programs accredited at: | | | | | | |
| | | | Level 1 | | 16% programs accredited | 74% 14 out of 19 programs accredited | 461% | | |
| | | | Level 2 | | 7% programs accredited | 100% 4 out of 4 programs accredited | 1429% | | |
| | | | Level 3 | | 7% programs accredited | 100% 2 out of 2 programs accredited | 1429% | | |
| | | | Percentage of graduates who finished academic program according to the prescribed timeframe | 94% 478 out of 511 graduates | 53% graduates | 94% 478 out of 511 graduates | 176% | | |
| | | | Research Services | Php2,581,000.00 | Number of research studies completed | | 36 research studies | 37 research studies | 103% |
| | | | | | Percentage of research projects completed in the last 3 years | | 40% research projects | 36% 37 out of 103 research projects completed | 90% |
| For levels 1-2 SUCs: Percentage of research outputs presented in local, regional, national or international fora | 40% 36 out of 90 research outputs | 40% research outputs | | | 84% 31 out of 37 research projects completed | 209% | | | |
| Percentage of research completed within the original project timeframe | 100% 17 out of 17 research completed | 75% research completed | | | 95% 35 out of 37 research projects completed | 126% | | | |
| Technical Advisory Extension Services | Php1,289,000.00 | Number of persons trained weighted by the length by training | 3,140 persons trained | 3,140 persons trained | 4,430 persons trained | 141% | | | |
| | | Number of persons provided with technical advice | | 7007 persons provided | 7007 persons provided | 100% | | | |
| | | Percentage of trainees who rate the training course as good or better | | 80% trainees | 96% 4,246 out of 4,433 trainees | 120% | | | |
| | | Percentage of clients who rate the advisory services as good or better | | 80% clients | 96% 6,707 out of 7,007 clients | 120% | | | |



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| | | | PERFORMANCE INDICATORS | FY 2013 ACTUAL ACCOMPLISHMENT | FY 2014 TARGET | FY 2014 ACTUAL ACCOMPLISHMENT | |
| ILOILO STATE COLLEGE OF FISHERIES | Technical Advisory Extension Services | | Percentage of requests for training responded to within 3 days of request | | 90% training responded | 100% 33 out of 33 training responded | 111% |
| | | | Percentage of request for technical advice that are responded to within 3 days | | 90% technical advice | 100% 60 out of 60 technical advice | 111% |
| | | | Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better | 85% 2,671 out of 3,140 persons received training | 90% persons received training | 96% 4,246 out of 4,433 persons received training | 106% |
| | STO and GASS | | | | | | |
| | SUPPORT TO OPERATIONS | Php3,152,000.00 | No. of management and employees oriented on ISO 9001:2008 QMS | | 32 management and employees | 68 management and employees | 213% |
| | | | Percentage of faculty and personnel enabled to pursue studies/training | 93% 53 out of 57 faculty and personnel | 19% 65 out of 339 faculty and personnel | 32% 109 out of 339 faculty and personnel | 168% |
| | GENERAL ADMINISTRATIVE SUPPORT SERVICES | Php18,038,000.000 | Budget Utilization Rate | | | | |
| | | | Obligations BUR Ratio of total obligations to total release. | | 92% | 65% | 71% |
| | | | Disbursements BUR Ratio of total disbursement to total obligations. | 100% | 92% | 100% | 109% |
| | | | Submission to COA | | | | |
| | | Financial Statements for FY 2013 (per PD 1445) | 100% | 100% | 100% | 100% | |
| | | Report on ageing of Cash Advances (cut-off date November 15, 2014) | 100% | 100% | 100% | 100% | |

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)