



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Housing and Land use Regulatory Board	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
<p>Housing and Land Use Regulatory Board is the government's regulatory body for housing and land development. It renders planning assistance and promulgates standards and rules for land use planning, zoning, and land development.</p>	Technical Advisory Services	Php60.717	Number of land use plans reviewed	18 plans	12 plans	11 plans	92%
			Average percentage of stakeholders that rate land use plans as good or better		90%	100%	111%
			Percentage of reviews of land use plans completed within 2 months or less from submission to approval		90%	100%	111%
	Land use and HOA Regulation Services	Php162.996	Licensing and Registration				
			Number of Homeowners Association registered	946 Home Owners Association	1,020 Home Owners Association	1,043 Home Owners Association	102%
			Number of subdivision, condominium and other real estate development applications acted upon development application acted upon	812 application	1,000 application	993 application	99%
			Average percentage of stakeholders who rate each development as good or better		90%	98.25%	109%
			Number of subdivision, condominium and other real estate development applications acted upon within 21 days	812 subdivision	900 subdivision	903 subdivision	100%
			Monitoring				
			Number of field and non-field investigations conducted	40,489 inspections	35,000 inspections	43,084 inspections	123%
			Percentage of inspection that result in issuance of notice of violation of land use planning standards and guidelines		35%	44.37%	127%
			Percentage of development that are inspected more than 10 times in the last year		0%	0%	100%
			Enforcement				
			Number of enforcement actions undertaken	805 enforcement undertaken	1,340 enforcement undertaken	1,341 enforcement undertaken	100%
			Number of decisions affirmed on appeal by a higher authority		90%	96.60%	107%
			Percentage of enforcement actions acted within 60 days from date of submission for resolution		90%	89%	99%
			Homeowners Association Adjudication				
			Number of disputes adjudication	315 adjudication	268 adjudication	304 adjudication	113%
	Percentage of disputes affirmed on appeal by a higher court		90%	96.60%	107%		
	Percentage of disputes resolved within 60 days from date of submission for resolution		90%	71%	79%		
	STO and GASS						
	SUPPORT TO OPERATIONS	Php44.894	Establishment of a quality Management System aligned with ISO standards		90%	100%	111%
			Number technical/legal researches and opinions conducted and rendered within the year	1,882 researches and opinion	610 researches and opinion	1,449 researches and opinion	238%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php72.933	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.	98.54%	98.54%	88% Php328,064,718 Php372,845,589	89%	
		Disbursements BUR Ratio of total disbursement to total obligations.	99.47%	99.47%	98% Php113,185,370 Php115,735,512	98%	
		Submission to COA					
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
Report on ageing of Cash Advances (cut-off date November 15, 2014)		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-B; Assessment of OP-OES