



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Guimaras State College	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
The Guimaras State College (GSC) shall produce quality graduates and professionals responsive to the needs of the community through competent faculty and staff and updated facilities	Higher Education Services	Php30,580,000.00	Total number of graduates	314 graduates	524 graduates	474 graduates	90%
			Percentage of total graduates that are in priority courses		76% graduates	100% graduates	132%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC		38%	128%	337%
			Percentage of programs accredited at:				
			Level 2		100% programs accredited	100% 7 out of 7 programs accredited	100%
			Level 3		100% programs accredited	0% 0 out of 3 programs accredited	0%
			Percentage of graduates who finished academic program according to the prescribed timeframe	95% 297 out of 314 graduate	75% 355 out of 474 graduate	97% 458 out of 474 graduate	129%
	Research Services	Php640,000.00	Number of research studies completed	34 research studies	53 research studies	51 research studies	96%
			Percentage of research projects completed in the last 3 years		100% research projects completed	96% 51 out of 53	96%
			Percentage of research outputs presented in local, regional, national or international fora	74% 25 out of 34 research outputs	90% research outputs	100% 22 out of 22 research outputs	111%
			Percentage of research completed within the original project timeframe	100% 22 out of 22 research completed	100% research completed	100% 23 out of 23 research completed	100%
		Php630,000.00	Number of persons provided with technical advice		800 technical advice	2,124 technical advice	266%
			Percentage of trainees who rate the training course as good or better	98% 684 out of 700 clients	80% trainees	100% 2,124 out of 2,124	125%
			Percentage of clients who rate the advisory services as good or better	98% 684 out of 700 clients	80% clients	100% 2,124 out of 2,124 clients	125%
			Percentage of requests for training responded to within 3 days of request		100% training respondent	100% 38 out of 38 training respondent	100%
Percentage of request for technical advice that are responded to within 3 days				100% technical advice	100% 38 out of 38 technical advice	100%	
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better			96% 674 out of 700 persons receive training	80% persons receive training	100% 2,124 out of 2,124 persons receive training	125%	



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<b>STO and GASS</b>							
SUPPORT TO OPERATIONS	Php1,305,000.00	ISO OMS Certification		30%	59%	197%	
		Percentage of faculty and personnel enabled to pursue studies/training	100% 76 out of 76 students and personnel	100% students and personnel	100% 59 out of 59 students and personnel	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php9,819,000.00	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.		97%	83%	86%	
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	95%	93%	98%	
		Submission to COA					
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
		Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)