



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Games and Amusement Board	OUTPUTS	DEPARTMENT BUDGET FY 2014 (In million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
The Games and Amusement Board (GAB) regulates and supervises professional sports and allied activities to combat and prevent the existence and proliferation of illegal bookie joints and other forms of organized gambling connected with all play-for-pay sports and amusement games.	Regulation Services		Licensing/Registration				
			Number of license applications from professional sports practitioners	3,656 license application	3,819 license application	3,626 license application	95%
			Number of permits applications for the holding of events	1,701 permits	1,674 permits	1,784 permits	107%
			Percentage of licensees and permittees with one or more reported violations	0%	0%	0%	100%
			Number of licenses and permits acted upon within two days upon receipt of application	5,357 licenses and permits	5,493 licenses and permits	5,410 licenses and permits	98%
			Monitoring				
			Number of inspections and investigations undertaken	30,760 inspections	28,906 inspections	28,910 inspections	100%
			Percentage of inspections and investigations that result in a detected violation	0%	0%	0%	100%
			Percentage of licensed persons and registered entities subject to at least 2 inspections in the last 2 years	100%	100%	100% 28,910 out of 28,910 licensed persons and registered entities	100%
			Enforcement				
			Number of enforcement actions undertaken	109 enforcement actions	112 enforcement actions	162 enforcement actions	145%
			Number of license holders/registered entities and permit holders with 2 or more violations recorded over the last 3 years as a percentage of total number of violators	0%	0%	0%	100%
			Percentage of enforcement actions that are resolved within 7 days	100%	100%	100% 162 out of 162 enforcement actions	100%
			STO and GASS				
SUPPORT TO OPERATIONS			Number of management and employees oriented	8 employees oriented	9 employees oriented	113%	
			Number of employees sent to professional sports seminars/conference/ conventions	40 employees	47 employees	118%	
GENERAL ADMINISTRATIVE AND SUPPORT SERVICES			Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.		90%	100% Php22,428,000 Php22,428,000	111%
			Disbursements BUR Ratio of total disbursement to total obligations.		90%	100% Php22,428,000 Php22,428,000	111%
			Submission to COA				
			Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
			Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-B; Assessment of OP-OES