



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| OUTPUTS   | DEPARTMENT BUDGET<br>FY 2014<br>(In million) | OVERALL RESULTS ASSESSMENT   |   |   |   |                       |                       |      |
|---|--|--|---|---|---|-----------------------|-----------------------|------|
|   |  | SERVICE / PRODUCT RESULTS  |   |   |   |                       |                       |      |
|   |  | PERFORMANCE INDICATORS   | FY 2013 ACTUAL ACCOMPLISHMENT               | FY 2014 TARGET                              | FY 2014 ACTUAL ACCOMPLISHMENT   | RATING                |                       |      |
| <b>MAJOR FINAL OUTPUTS</b>  |  |  |   |   |   |                       |                       |      |
| Higher Education Services   | Php187,941,000.00                            | Total Number of Graduates  | 2,197 graduates                             | 2,350 graduates                             | 2,338 graduates   | 99%                   |                       |      |
|   |  | Percentage of Total Graduates that are in Priority Courses   | 73%<br>1,609 out of 2,191 graduates         | 75% graduates                               | 90%<br>2,107 out of 2,338 graduates                                   | 120%                  |                       |      |
|   |  | Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Diaciplines Covered by the SUC |   | 75%   | 95%<br>35.92% SUC Graduates out of 37.64% National Average Percentage | 127%                  |                       |      |
|   |  | Percentage of programs accredited at:  |   |   |   |                       |                       |      |
|   |  | Level 1  |   | 31%<br>programs accredited                  | 38%<br>9 out of 24 programs accredited                                | 121%                  |                       |      |
|   |  | Level 2  |   | 12%<br>programs accredited                  | 86%<br>6 out of 7 programs accredited                                 | 714%                  |                       |      |
|   |  | Level 3  |   | 6%<br>programs accredited                   | 0%<br>0 out of 11 programs accredited                                 | 0%                    |                       |      |
|   |  | Percentage of graduates who finished academic program according to the prescribed timeframe  |   | 85%<br>graduates                            | 90%<br>2,106 out of 2,338 graduates                                   | 106%                  |                       |      |
|   |  | Advance Education Services   | Php1,408,000.00                             | Total number of graduates                   | 77 graduates  | 90 graduates          | 82 graduates          | 91%  |
|   |  | Research Services  | Php3,721,000.00                             | Number of research completed                | 21 research completed   | 22 research completed | 23 research completed | 105% |
| Percentage of research outputs published in a recognized journal or submitted for patenting or patented | 69%<br>3 out of 3 research outputs           |  |   | 80%<br>research outputs                     | 100%<br>5 out of 5 research outputs                                   | 125%                  |                       |      |
| Percentage of research projects completed within the original project timeframe                         | 31%<br>11 out of 36 research projects        |  |   | 80%<br>research projects                    | 94%<br>15 out of 16 research projects                                 | 117%                  |                       |      |
| Technical Advisory External Services  | Php4,304,000.00                              | Number of persons trained weighted by the length of training   | 1,565 persons trained                       | 1,700 persons trained                       | 1,800 persons trained   | 106%                  |                       |      |
|   |  | Number of persons provided with technical advice training  |   | 100 persons provided                        | 153 persons provided  | 153%                  |                       |      |
|   |  | Percentage of trainees who rate the training course as good or better  |   | 75%<br>trainees                             | 93%<br>358 out of 384 trainees  | 124%                  |                       |      |
|   |  | Percentage of clients who rate the advisory services as good or better   |   | 70%<br>clients                              | 91%<br>142 out of 156 clients   | 130%                  |                       |      |
|   |  | Percentage of request for training responded to within 3 days of request   |   | 70%<br>training responded                   | 91%<br>10 out of 11 training responded                                | 130%                  |                       |      |
|   |  | Percentage of request for technical advice that are responded to within 3 days   |   | 75%<br>technical advice                     | 95%<br>20 out of 21 technical advice                                  | 127%                  |                       |      |
|   |  | Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or                               | 92%<br>119 out of 130 persons               | 70%<br>persons                              | 93%<br>502 out of 540 persons   | 133%                  |                       |      |
| <b>STO and GASS</b>   |  |  |   |   |   |                       |                       |      |
| SUPPORT TO OPERATIONS   | No Budget Indicate in GAA                    | OMS aligned with ISO Standards: Number of management and employees oriented on ISO   |   | 100   | 100   | 100%                  |                       |      |
|   |  | Percentage of faculty and personnel enabled to pursue studies/training   | 91%<br>100 out of 110 faculty and personnel | 93%<br>102 out of 110 faculty and personnel | 93%<br>102 out of 110 faculty and personnel                           | 100%                  |                       |      |
| GENERAL ADMINISTRATIVE SUPPORT SERVICES   | Php44,135,000.00                             | Budget Utilization Rate  |   |   |   |                       |                       |      |
|   |  | Obligations BUR Ratio of total obligations to total release.   |   | 90%   | 56%   | 62%                   |                       |      |
|   |  | Disbursements BUR Ratio of total disbursement to total obligations.  | 85%   | 90%   | 55%   | 61%                   |                       |      |
|   |  | Submission to COA  |   |   |   |                       |                       |      |
|   |  | Financial Statements for FY 2013 (per PD 1445)   | 100%  | 100%  | 100%  | 100%                  |                       |      |
|   |  | Report on ageing of Cash Advances (cut-off date November 15, 2014)   | 100%  | 100%  | 100%  | 100%                  |                       |      |

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)