



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Eastern Samar State University	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT		
<b>MAJOR FINAL OUTPUTS</b>								
The Eastern Samar State University (ESSU) provides advanced education, higher technological and professional instruction in the fields of industry, computer and information technology and other fields of study. It also promotes research and extension services, and provides progressive leadership in its areas of specialization.	Higher Education Services	Php188,019,000.00	Total Number of Graduates	1,906 graduates	1,939 graduates	1,921 graduates	99%	
			Percentage of Total Graduates that are in Priority Courses		43% graduates	61% 1,180 out of 1,939 graduates	142%	
			Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Diaplines Covered by the SUC		43%	108% 40% SUC Graduates out of 37% National Average Percentage	251%	
			Percentage of programs accredited at:					
			Level 1		37% programs accredited	31% 5 out of 16 programs accredited	84%	
			Level 2		40% programs accredited	75% 6 out of 8 programs accredited	188%	
			Level 3		37% programs accredited	100% 6 out of 6 programs accredited	270%	
			Percentage of graduates who finished academic program according to the prescribed timeframe	97% 1850 out of 1,906 graduates	70% graduates	95% 1836 out of 1,939 graduates	135%	
	Advance Education Services	Php2,153,000.00	Total number of graduates	123 graduates	130 graduates	131 graduates	101%	
			Percentage of graduates engaged in employment within 6 months of graduation		95% graduates	86% 112 out of 131 graduates	91%	
			Percentage of students who rate timeliness of education delivery/supervision as good or better	77% 1,287 out of 1,669 students	75% students	68.69% 463 out of 674 students	92%	
	Research Services	Php2,574,000.00	Number of research completed	53 research completed	60 research completed	54 research completed	90%	
			Percentage of research outputs published in a recognized journal or submitted for patenting or patent	31% 17 out of 54 projects completed	68% projects completed	61% 33 out of 54 projects completed	90%	
Percentage of research projects completed within the original project timeframe			100% 22 out of 22 research projects	52% research projects	96% 22 out of 23 research projects	184%		
Technical Advisory External Services	Php1,855,000.00	Number of persons trained weighted by the length of training	7,700 persons trained	7,755 persons trained	9,198 persons trained	119%		
		Number of persons provided with technical advice training		5,739 technical advice	5,906 technical advice	103%		
		Percentage of trainees who rate the training course as good or better		84% trainees	86% 6702 out of 7,755 trainees	103%		
		Percentage of clients who rate the advisory services as good or better		83% clients	76% 5,926 out of 7,755 clients	92%		
		Percentage of request for training responded to within 3 days of request		78% training responded	74% 5,747 out of 7,755 training responded	95%		
		Percentage of request for technical advice that are responded to within 3 days		79% technical advice	71% 4081 out of 5,739 technical advice	90%		
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	79% 6,083 out of 7,700 persons	85% persons	77% 5,938 out of 7,755 persons	90%		



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STO and GASS							
The Eastern Samar State University (ESSU) provides advanced education, higher technological and professional instruction in the fields of industry, computer and information technology and other fields of study. It also promotes research and extension services, and provides progressive leadership in its areas of specialization.	SUPPORT TO OPERATIONS		Number of management and employees oriented on ISO 9001:2008 aligned with QMS		100%	100%	100%
			Percentage of faculty and personnel enabled to pursue studies/training	62% 304 out of 489 faculty and personnel	63% 425 out of 675 faculty and personnel	60% 405 out of 675 faculty and personnel	95%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php41,155,000.00	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.		93%	100%	108%
			Disbursements BUR Ratio of total disbursement to total obligations.	84%	86%	42%	49%
			Submission to COA				
Financial Statements for FY 2013 (per PD 1445)	92%	92%	92%	100%			
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)