



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Public Works and Highways	OUTPUTS	DEPARTMENT BUDGET FY 2014 (In million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The Department of Public Works and Highways (DPWH) is responsible for the design, construction, and maintenance of national roads and bridges, major flood systems, and other infrastructures, in accordance with national objectives.	National Road Network Services		Unpaved roads paved	501 roads	338 roads	345 roads	102%
			Projects completed in accordance with plans and specifications	501 projects	338 projects	345 projects	102%
			Projects completed within contract time	501 projects	338 projects	345 projects	102%
	Flood Management Services		Construction/Rehabilitation works	1,755	638	671	105%
			Projects completed in accordance with plans and specifications	1,755 projects	638 projects	671 projects	105%
			Projects completed within contract time	1,603 projects	583 projects	614 projects	105%
	Construction and Maintenance Services of Other Infrastructure		Access roads constructed/improved	127 roads	146 roads	152 roads	104%
			Projects completed in accordance with plans and specifications	127 projects	146 projects	152 projects	104%
			Projects completed within contract time	104 projects	120 projects	112 projects	93%
STO and GASS							
SUPPORT TO OPERATIONS		Projects with completed preliminary and detailed engineering within the year	23,169 projects	3,798 projects	6,160 projects	162%	
		Projects procurement issued with Notice to Proceed at the end of the year	26,840 projects	3,798 projects	6,011 projects	158%	
		Establishment of an ISO-aligned QMS or the continuing certification of one front line service		Conduct third-party audit	ISO Certified	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations to total release.	91%	86%	78.00% Php201,367,833,440 Php258,062,478,881	91%	
		Disbursements BUR Ratio of total disbursement to total obligations.		80%	87% Php164,714,866,000 Php190,530,696,403	109%	
	Submission to COA						
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
		Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-A