



## PRIORITY PROGRAM ACCOUNTABILITY REPORT CARD (P<sup>2</sup>ARC)

Department of Transportation and Communications	PRIORITY PROGRAMS	PROGRAM/ PROJECT BUDGET (FY 2014)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2014 TARGETS/ MILESTONES	FY 2014 ACTUAL ACCOMPLISHMENTS	RATING
The Department of Transportation and Communication (DOTC) develops, promotes, implements and maintains integrated and strategic transportation and communication systems that will ensure safe, reliable, responsive, and viable services to accelerate economic development and to better serve the transport and communications needs of the people.	LRT Line 1 South (Cavite) Extension	PHP 5.17 B	Construction of 11.7 km of rail to connect Baclaran terminal station to Niyog in Bacoor, Cavite			
			Completion of Procurement Process Target for 2014	100%	100%	100%
			Completion of Pre-Construction Obligations Target for 2014	100%	100%	100%
	Mactan-Cebu International Airport Passenger Terminal Building Expansion	PHP 123 M	Construction of a new terminal building and upgrading/expansion of existing terminal to accommodate 14.6 Million passengers/year.			
			Completion of Procurement Process	100%	100%	100%
	Metro-Manila Integrated Transport System	PHP 2.4 B	Metro-Manila Integrated Transport System - Southwest Terminal			
			Completion of required Government approvals	100%	100%	100%
			Completion of Procurement Process - Southwest Terminal	100%	100%	100%
			Completion of required Government approvals	100%	100%	100%
	Automatic Fare Collection System		Replacement of current magnetic stripe ticketing system on LRT 1, LRT 2, MRT 3 with a contactless AFCS.			
			Completion of Procurement Process	100%	100%	100%
	LRT Line 2 East Extension	PHP 629.8 M	Extension of LRT Line 2 by 3.934 km from the current terminal station in Santolan, Pasig to Masinag, Antipolo. Will serve an additional 120,000 passengers upon project completion.			
			Completion of Procurement Process for Electro-Mechanical Systems (Consultancy)	100%	70%	70%
			Completion of Procurement Process for Viaduct (Consultancy)	100%	100%	100%
			Completion of Procurement Process for Viaduct	100%	100%	100%
	Puerto Princesa Airport	PHP 1.7 B	Construction of a new passenger terminal building, cargo terminal building, apron; as well as the widening and upgrading of the existing runway, the installation of instrument landing equipment, and the improvement and upgrading of navigational aids and utility systems.			
			Completion of Procurement Process for Engineering, Procurement, and Construction Contractor	100%	100%	100%
			Completion of Construction	100%	100%	100%
			Completion of Project Development Activities for Operations/Maintenance (PPP)	100%	100%	100%
	New Bohol (Panglao) International Airport	PHP 1.72 B	Development of new airport at Panglao Island, Bohol, to replace the existing Tagbilaran Airport.			
			Completion of Procurement Process for Construction Supervision	100%	100%	100%
Completion of Procurement Process for Airport Development			100%	100%	100%	
Laguindingan Airport	PHP 278 M	The Laguindingan Airport replaces two domestic airports with terrain and weather restrictions. It will resolve the decongestion problem at the existing Lumbia Airport, enhance the accessibility of Northern Mindanao, and promote tourism.				
		Installation of Air Navigational Facilities	100%	100%	100%	
		Completion of Project Development Activities for Operations/Maintenance (PPP)	100%	100%	100%	



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	Multi-Role Response Vessels (MRRV)	PHP 2.08 B	Supply of ten 40-meter patrol vessels for the Coast Guard.	Completion of Procurement of Consulting Services for Construction Supervision	100%	100%	100%	
				Completion of Procurement Process for the Vessels	100%	100%	100%	
	Common Station	PHP 629 M	Construction of platform to connect LRT Line 1 and MRT Line 3		100%	0%	0%	
	Bicol International Airport (Daraga)	PHP 150 M	Development of new airport at Brgy. Alobo, Daraga, to replace the existing Legazpi Airport.	Completion of Procurement Process for Detailed Design and Construction Supervision	100%	100%	100%	
				Completion of Procurement Process for Vertical Construction	100%	100%	100%	
	Tacloban Airport Development Project	PHP 200 M	Construction of new passenger terminal building, and of apron, taxiway & completion of North-East shore protection.	Completion of Procurement Process for Feasibility Study for alternative site	100%	100%	100%	
				Rehabilitation of the passenger terminal building, extension of runway, widening of taxiway, improvement and expansion of vehicular parking area, and construction of perimeter fence and drainage system.	Completion of Construction	50%	50%	100%
	Sanga-Sanga Airport		Construction of new passenger terminal building, expansion of apron, and construction of drainage system.	Completion of Procurement Process (revision of design)	100%	100%	100%	
				Construction of vehicular parking area, security and perimeter fences, and drainage system.	100%	100%	100%	
				Completion of Construction (contract preparation)	100%	100%	100%	
				Construction of passenger terminal building and drainage system; and site development and concreting of apron and ramp.	Completion of Procurement Process	100%	100%	100%
	Maasin Airport		Widening of runway and improvement of drainage system.	Completion of Procurement Process	100%	100%	100%	
				Completion of Construction	100%	100%	100%	
	Butuan Airport		Construction of runway extension.	Completion of Construction	50%	50%	100%	
				Widening of runway and taxiway; construction of new perimeter fence.	Completion of Construction	50%	50%	100%
	Cotabato Airport		Construction of new passenger terminal building.	Completion of Construction	50%	50%	100%	
				Relocation and construction of a new airport, involving a new passenger terminal building, apron and re-orientation and expansion of the runway	Completion of Procurement Process	100%	100%	100%
	Upgrading of Night Landing Operations	PHP 40 M	Upgrading of meteorological instruments to support night landing operations at the Dipolog, Roxas, Ozamis, and Busuanga Airports.	Completion of Procurement Process for Meteorological Equipment	100%	100%	100%	
				Installation and upgrading of airfield lighting system to support night landing operations.	Completion of Procurement Process for Upgrading of Power Supply System - Cotabato Airport	100%	100%	100%



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	Upgrading of Night Landing Operations		Completion of Procurement Process for Upgrading of Power Supply System - Dipolog Airport	100%	100%	100%
			Completion of Procurement Process for Upgrading of Power Supply System - Ozamis Airport	100%	100%	100%
			Completion of Procurement Process for Upgrading of Power Supply System - Roxas Airport	100%	100%	100%
	Azagra Port		Construction of Reinforced Concrete Pier			
			Completion of Procurement Process	100%	100%	100%
			Completion of Construction	100%	100%	100%
	Vinzons Port		Construction of causeway.			
			Completion of Procurement Process	100%	100%	100%
			Completion of Construction	100%	100%	100%
	Mercedes Port		Continuation of construction of sea wall.			
			Completion of Construction	50%	50%	100%
	Sabang Port		Construction of back-up area with terminal building.			
			Completion of Construction	50%	50%	100%
	San Vicente Port	PHP 20 M	Construction of Reinforced Concrete Pier			
			Completion of Procurement Process	100%	100%	100%
			Completion of Construction	100%	100%	100%
	Pilar Port	PHP 15 M	Construction of back-up area with terminal building.			
			Completion of Construction	50%	50%	100%
	Cagban Port	PHP 41 M	Extension of Reinforced Concrete Pier.			
			Completion of Procurement Process	100%	100%	100%
	Sta. Fe Port	PHP 15 M	Construction of pier with RORO ramp	100%	0%	0%
	DOTC Road Transportation IT Infrastructure	PHP 1.3 B	Customization, development, integration, procurement, supply, delivery, installation, implementation, operations, service and maintenance of the Information and Communications Technology (ICT) System of the Land Transportation Office (LTO).			
			Completion of Procurement Process for Component 1	100%	0%	0%
	MRT 3 Capacity Expansion		Completion of Procurement Process (Lot 1 - acquisition of rolling stock)	100%	100%	100%
			Completion of Procurement Process (Lot 2 - acquisition of ancillary machines)	100%	100%	100%
	Motor Vehicle Inspection System		Establishment of motor vehicle inspection centers (MVICs) throughout the Philippines, which aims to ensure roadworthiness and emission compliance of all motor vehicles registered in the country, thereby reducing road accidents and pollution.			
			Completion of Project Viability Review	100%	Preparation of ICC-PE forms and NEDA requirements	100%
	Davao Sasa Port Development Project	PHP 1 B	This involves the rehabilitation and privatization of the existing Davao Sasa Wharf.			
Completion of Project Viability Review			100%	Preparation of ICC-PE forms and NEDA requirements	100%	
Rehabilitation of NAIA Terminal 1	PHP 1.1 B	The project shall establish the structural soundness of Terminal 1, improve its operational efficiency, and its aesthetic presentability.				
		Completion of Procurement Process	100%	100%	100%	
		Retrofitting Works	100%	100%	100%	
NAIA Terminal 3 Full Operationalization		Completion of works of NAIA Terminal 3, including the upgrading and rehabilitation of its 10-year-old systems by the original contractor, and retrofitting of the other half of NAIA Terminal 3 and the parking building, as these have been found to not be structurally sound				
		Completion of Construction	100%	100%	100%	



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			Phase 1B	100%	100%	100%	
	Communications, Navigation, Surveillance / Air Traffic Management (CNS/ATM)	PHP 1.50 B	Establishment of Communications and Navigation Surveillance (CNS) and Air Traffic Management (ATM) for the Philippines.				
			Completion of Project	50%	50%	100%	
	Upgrading of Philippine Civil Aviation from Category 2 to Category 1		Upgrade of Philippine civil aviation from United States Federal Aviation Administration (US-FAA) Category 2 to Category 1 status by addressing the US-FAA's findings/issues related to the country's civil aviation authority (or safety standards).				
			Completion of Project	100%	100%	100%	
	Metro Manila Skyway Stage 3		14.3 km, six-lane road from Balintawak, Quezon City to Buendia, Makati. Includes the 5.5-km, six-lane section from Buendia, Makati to the Polytechnic University of the Philippines (PUP) in Sta. Mesa, Manila, which is shared with the NLEX-SLEX Link Connector Road, of which DPWH is the lead agency.				
			Completion of Procurement Process	100%	100%	100%	
			Completion of Construction	100%	100%	100%	
	EU Recognition of PH STCW Certificates		Retention of EU recognition of PH's STCW Certificates	100%	100%	100%	
	SLEX Extension Project		Extension of South Luzon Expressway from Sto. Tomas to Lucena				
			Completion of Design Review Phase 1: Sto. Tomas to Tiaong	100%	100%	100%	
			Completion of Design Preparation Phase 2: Tiaong to Lucena	100%	100%	100%	
	C6 Expressway		A 34 km 6-lane stretch from Skyway FTI to Batasan, Quezon				
			Completion of Design Preparation	100%	100%	100%	
	Currimao Port, Ilocos Norte	PHP 77 M	Rehabilitation Upgrading or R.C. Pier				
			Commencement of Construction	100%	100%	100%	
	Puerto Princesa Port, Palawan	PHP 32 M	Construction of Back-up Area				
			Completion of Procurement Process	100%	100%	100%	
	Bulan Port, Sorsogon	PHP 18.232 M	Expansion of Back-up Area				
		Completion of Procurement Process	100%	100%	100%		
Tabaco Port, Albay	PHP 18.850 M	Construction of Back-up Area and R.C. Wharf Extension					
		Completion of Procurement Process	100%	100%	100%		
		Commencement of Construction	100%	100%	100%		
ICPC, Iloilo Port, Iloilo City	PHP 43 M	Extension of R.C. Wharf					
		Completion of Procurement Process	100%	100%	100%		
Basco Port, Batanes	PHP 85.790 M	Construction of Back-up Area and Extension of R.C. Pier					
		Completion of Construction	100%	100%	100%		
New San Jose Port, Mindoro Occidental	PHP 56.300 M	Construction of Back-up Area, R.C. Pier, R.C. Wharf and RoRo Bump					
		Completion of Procurement Process	100%	100%	100%		
		Commencement of Construction	100%	100%	100%		
Makar Port, General Santos City	PHP 40 M	Rehabilitation Upgrading of Western Wharf					
		Completion of Construction	100%	100%	100%		