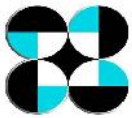


MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Science and Technology	OUTPUTS	DEPARTMENT BUDGET FY 2014 (In million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
DOST provides central direction, leadership, and coordination of scientific and technological efforts and ensures that the results there from all geared and utilized in areas of maximum economic and social benefits for the people.	Regional Science and Technology Services		Number of technical/ consultative services rendered	24,350 services rendered	14,368 services rendered	25,111 services rendered	175%
			Percentage of clients who rate the technical services as satisfactory or better	91%	90%	95%	106%
			Percentage of requests for technical assistance that are acted upon within the ISO standard time	95%	90%	96%	107%
	Research and Development Grant Administration Services		Number of proposals evaluated	1,030 proposals	701 proposals	650 proposals	93%
			Number of ongoing projects monitored	900 projects	600 projects	904 projects	151%
			Percentage of projects recommended for approval that subsequently received funding through the Governing Council/EXECOM	113%	85%	106%	125%
	Research and Development Services		Number of projects completed	166 projects	160 projects	191 projects	119%
			Number of site inspections under nuclear regulatory services	175 site inspections	140 site inspections	177 site inspections	126%
			Percentage of projects completed in the last 5 years that are published in recognized media or adopted by the industry	98%	100%	115%	115%
	Disaster Risk Reduction Climate Change Adaption		Number of disaster risk reduction activities (DRR) conducted	258 DRR activities	250 DRR activities	391 DRR activities	156%
			Number of weather and flood warnings issued	4,999 warnings issued	1,920 warnings issued	3,969 warnings issued	207%
		Percentage of timely weather and flood warning issued within 5 minutes of scheduled time					
			Flood warning	89%	90%	96%	107%
		Weather warning	99%	90%	98%	109%	
	Science and Technology Human Resource Development Services		Number of students/scholars supported	16,553 students/scholars	19,495 students/scholars	19,079 students/scholars	98%
			Specialized Secondary Science Education	4,353	4,656	4,584	98%
			Undergraduate Level	10,031	12,254	12,117	99%
			Masters Program	1,744	2,034	1,912	94%
			Doctorate Program	425	551	513	93%
		Percentage of scholars graduating within the prescribed years of scholarship period/ scheduled full-time course program					
			Specialized Secondary Science Education	99%	95%	99.80%	105%
			Undergraduate Level	93%	70%	89%	127%
			Masters Program	110%	40%	70%	175%
		Doctorate Program	153%	30%	31%	103%	
Technical Advisory Services	Technical Services						
		Number of technical/ consultative services rendered	74,755 services rendered	67,600 services rendered	160,448 services rendered	237%	
		Number of shared services/ application systems developed/ customized/ deployed to NGAs		9 services	11 services	122%	



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Science and Technology	OUTPUTS	DEPARTMENT BUDGET FY 2014 (In million)	OVERALL RESULTS ASSESSMENT					
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING	
DOST provides central direction, leadership, and coordination of scientific and technological efforts and ensures that the results there from all geared and utilized in areas of maximum economic and social benefits for the people.	Technical Advisory Services		Percentage of clients who rate the technical services as satisfactory or better	91%	90%	98%	109%	
			Percentage of requests for technical assistance that are responded within 2 to 3 days	90%	90%	99%	110%	
			Promotional Services					
			Number of researchers/ scientists given awards and incentives	409 researchers/ scientists	416 researchers/ scientists	419 researchers/ scientists	101%	
			Number of promotional activities conducted	7 promotional activities	3 promotional activities	14 promotional activities	467%	
			Percentage of events that commenced within 30 minutes of scheduled time	100%	90%	100%	111%	
			Information Services					
			Number of clients served	649,862 clients	287,808 clients	1,026,298 clients	357%	
			Percentage of clients who rate the service as satisfactory or better	90%	90%	95%	106%	
			Percentage of inquiries where reference materials were provided within 5 minutes	95%	90%	97%	108%	
	STO and GASS							
	SUPPORT TO OPERATIONS			Quality management system aligned with ISO standards or the continuing certification of one frontline service if applicable	maintained 50 ISO certifications and newly acquired 1 ISO certification	54 ISO certifications to be maintained	62 ISO certifications maintained	100%
				Percentage of information systems maintained and new per ISP	100%	100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES			Budget Utilization Rate				
Obligations BUR Ratio of total obligations to total release.					91%	92%	101%	
						11,865,782,000	12,898,103,000	
Disbursements BUR Ratio of total disbursement to total obligations.					91%	85.44%	94%	
						7,915,542,000	9,263,998,000	
Submission to COA								
Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%				
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%				

Source: Agency Form A/A-1: Assessment of DBM BMB-E