



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Davao Oriental State College of Science and Technology	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The Davao Oriental State College of Science and Technology is mandated to provide academic programs in science and technology, agriculture, engineering, teacher education, technical education and other areas as may be institutes on the basis of national, regional and local development goals.	Higher Education System	Php68,983,000.00	Total number of graduates	522 graduates	800 graduates	722 graduates	90%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	56% 19% SUC graduates out of 31% national average percentage	60%	68% 276% SUC graduates out of 407% national average percentage	113%
			Percentage of graduates who finished academic program according to the prescribed timeframe	100% 522 out of 522 graduates	30% graduates	96.01% 722 out of 752 graduates	320%
	Research Services	Php3,780,000.00	Number of researcher published	66 research studies	18 research studies	18 research studies	100%
			Percentage of research outputs presented in local, regional, national or international fora	42% research outputs	43% research outputs	40% 24 out of 60 research outputs	93%
			Percentage of research completed within the original project timeframe	96% 25 out of 26 research completed	93% research completed	97% 33 out of 34 research completed	104%
	Technical Advisory Extension Services	Php3,400,000.00	Number of persons trained weighted by the length by training	3,817 person trained	4,500 person trained	6,398 person trained	142%
			Percentage of persons trained who adopted and applied the technology	100% 893 out of 893 trainees	100% 400 out of 400 trainees	100% 1,225 out of 1,225 trainees	100%
			Percentage of completion on the Implementation of the Activity	100% 40 out of 40	25%	92% 54 out of 59	366%
	STO and GASS						
	SUPPORT TO OPERATIONS	no budget indicate in GAA	Percentage of management and employees oriented		100% management and employees	100% management and employees	100%
			Percentage of students and personnel who rate the non-academic related services as good or better	99% 635 out of 642 students and personnel	99% 497 out of 500 students and personnel	98% 490 out of 500 students and personnel	99%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php19,881,000.000	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.		91%	97%	106%	
		Disbursements BUR Ratio of total disbursement to total obligations.	98%	97%	74%	76%	
		Submission to COA					
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XI (BUR)