



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| Department of Justice | OUTPUTS | DEPARTMENT BUDGET FY 2014 (In million) | OVERALL RESULTS ASSESSMENT | | | |
|--|--|--|--|--|---|-------------------------------|
| | | | SERVICE/ PRODUCT RESULTS | | | |
| | | | PERFORMANCE INDICATORS | FY 2013 ACTUAL ACCOMPLISHMENT | FY 2014 TARGET | FY 2014 ACTUAL ACCOMPLISHMENT |
| MAJOR FINAL OUTPUTS | | | | | | |
| Department of Justice - Office of the Secretary | | | | | | |
| Law Enforcement Services | Number of criminal complaints investigated and resolved by prosecutors | | 278,775 complaints investigated | 310,000 complaints investigated | 314,919 complaints investigated | 102% |
| | Percentage of prosecutions with favorable judgements | | 71% | 75% 30,600 out of 40,800 prosecution | 73% 26,883 out of 37,063 prosecution | 97% |
| | Percentage of criminal complaints for preliminary investigation pending within 120 days | | 37% | 51% 44,014 out of 86,302 | 47% 18,843 out of 61,091 | 93% |
| Correction Services | Number of received prisoner/inmate records, applications, petitions and other communications acted upon relative to parole, probation and executive clemency | | 10,972 parole, probation and executive clemency acted upon | 14,000 parole, probation and executive clemency acted upon | 7,694 parole, probation and executive clemency acted upon | 55% |
| | Number of recommitment orders issued against parolees and parolees with violations/offenses | | 9% | 16.87% 399 out of 2,365 | 50% 333 out of 666 | 296% |
| | Percentage of resolutions issued within 30 days after Board decision | | 100% | 100.00% 8,225 out of 8,225 | 100% 7,694 out of 7,694 | 100% |
| Legal Services | Number of request for legal services acted upon | | 19,833 | 20,825 | 19,223 | 92% |
| | Percentage of requests for legal services acted upon within 15 working days from receipt | | 94% | 95% 19,809 out of 20,825 | 95% 3,923 out of 4,126 | 99.96% |
| National Bureau of Investigation | | | | | | |
| Investigation Services | Number of applications for clearance processed | | 5,370,859 application | 5,734,600 application | 5,724,045 application | 100% |
| | Percentage of clients that rate the service as satisfactory or better | | 90% | 63% 3,449,880 out of 5,476,000 | 92% 5,266,121 out of 5,724,045 | 146% |
| | Percentage of applications processed within 10 minutes of receipt | | 90% | 93% 5,092,680 out of 5,476,000 | 95% 5,437,842 out of 5,724,045 | 102% |
| | Number of investigations conducted and acted upon | | 47,678 | 52,637 | 52,033 | 99% |
| | Percentage of number of cases recommended for prosecution that are upheld (filed in court) by the National Prosecution Office (NPO) | | 50% | 51.67% 1,550 out of 3,000 | 14.25% 319 out of 2,239 | 28% |
| | Percentage of cases investigated with final recommendation within the specified time of one year | | 85% | 91% 43,604 out of 47,916 | 84% 43,492 out of 52,033 | 92% |
| Bureau of Immigration | | | | | | |
| Border Control and Management Services | Entry and Exit | | | | | |
| | Number of entries and exits processed | | 19,009,613 entries/exit processed | 22,260,000 entries/exit processed | 20,188,571 entries/exit processed | 91% |
| | Number of persons with derogatory record who where cleared for admission/departure | | 2% | 0% | 0% | 100% |
| | Percentage of entry and exit processed upon primary inspection within 40 seconds | | 0.24% | 100% 22,566,100 out of 22,600,000 | 95.00% 5,437,842 out of 5,724,045 | 95% |
| | Documents and Transactions | | | | | |
| | Number of immigration and registration documents processed | | 700,340 documents processed | 762,810 documents processed | 729,870 documents processed | 96% |
| | Number of days within which applications are processed within the prescribed period in the Citizen's Charter | | 7 days | 7 days | 4 days | 143% |
| Percentage of applications processed within the prescribed period in the Citizen's Charter | | 99.5% | 99.60% 759,759 out of 762,810 | 100% 729,870 out of 729,870 | 100% | |

The Department of Justice acts as the principal law agency and legal counsel of the government. It upholds the rule and ensures the effective and efficient administration of justice.



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| Department of Justice | OUTPUTS | DEPARTMENT BUDGET FY 2014 (In million) | OVERALL RESULTS ASSESSMENT | | | | |
|-----------------------|---------|--|--|-------------------------------|---------------------------------|---------------------------------|--------|
| | | | SERVICE/ PRODUCT RESULTS | | | | |
| | | | PERFORMANCE INDICATORS | FY 2013 ACTUAL ACCOMPLISHMENT | FY 2014 TARGET | FY 2014 ACTUAL ACCOMPLISHMENT | RATING |
| | | | Detection and Apprehension of Violation of Immigration Laws | | | | |
| | | | Number of intelligence cases processed | 3,014 cases | 3,165 cases | 2,799 cases | 93% |
| | | | Percentage of successful disposition rate | 99.25% | 99.34% 3,144 out of 3,165 | 99.50% 2,785 out of 2,799 | 100% |
| | | | Percentage of cases processed within the prescribed period | 99.25% | 99.34% 3,144 out of 3,165 | 99.75% 2,792 out of 2,799 | 100% |
| | | | Bureau of Corrections | | | | |
| | | | Inmate Custody | | | | |
| | | | Average daily number of inmates under management | 38,586 inmates | 39,676 inmates | 39,841 inmates | 100% |
| | | | Average daily number of inmates in reformation programs | 19,249 inmates | 26,502 inmates | 37,931 inmates | 143% |
| | | | Percentage reduction in the number of re-offenders (re-offending rate) | 5% | 5% 283 out of 5,900 | 5.1% 267 out of 5,231 | 106% |
| | | | Percentage of escapes against inmate population | 0.13% | 0.03% 12 out of 39,938 | 0.04% 17 out of 40,745 | 140% |
| | | | Percentage of qualified inmate carpenters (70% sentenced served) forwarded to BPP | 92% | 100% 2,577 out of 2,577 | 100% 2,705 out of 2,705 | 100% |
| | | | Prison Congestion and Living Conditions | | | | |
| | | | Percentage reduction in prison violence (prison violence rate) | 0.15% | 0.13% 52 out of 39,676 | 0.29% 116 out of 39,841 | -24% |
| | | | Congestion rate (reduction) | 110% | 130.98% 21,111 out of 16,118 | 153.22% 24,654 out of 16,091 | 83% |
| | | | Morbidity rate (reduction) | 36% | 31.55% 12,600 out of 39,938 | 17.46% 6,958 out of 39,841 | 145% |
| | | | Parole and Probation Administration | | | | |
| | | | Investigation Services | | | | |
| | | | Number of investigation cases handled | 13,277 cases | 15,932 cases | 16,200 cases | 102% |
| | | | Percentage of probation investigation recommendations sustained by the court | 96% | 99.88% 10,502 out of 10,515 | 99.67% 6,292 out of 6,313 | 99.79% |
| | | | Percentage of investigation reports completed and forwarded to the court or BPP within the prescribed period | 100% | 96% 11,063 out of 11,524 | 87% 9,324 out of 10,732 | 91% |
| | | | Supervision Services | | | | |
| | | | Participation rate of clients in the therapeutic community treatment and restorative justice processes | | 99.70% 23,863 out of 23,935 | 96.53% 18,911 out of 19,591 | 97% |
| | | | Number of supervision cases handled | 43,402 cases | 48,848 cases | 49,777 cases | 98% |
| | | | Number of volunteer probation aides mobilized for the rehabilitation programs of clients | 57% | 7,820 volunteers | 8,704 volunteers | 111% |
| | | | Percentage of probationers, parolees and conditional pardonees who violated their supervision resulting to revocation of probation or parole | | 1.52% 742 out of 48,848 | 1.16% 494 out of 42,436 | 123% |
| | | | Percentage of probation supervision recommendations sustained by the courts | 100% | 100% 7,327 out of 7,327 | 100% 2,335 out of 2,335 | 100% |



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| Department of Justice | OUTPUTS | DEPARTMENT BUDGET FY 2014 (In million) | OVERALL RESULTS ASSESSMENT | | | |
|---|---|--|-----------------------------|--|--|-------------------------------|
| | | | SERVICE/ PRODUCT RESULTS | | | |
| | | | PERFORMANCE INDICATORS | FY 2013 ACTUAL ACCOMPLISHMENT | FY 2014 TARGET | FY 2014 ACTUAL ACCOMPLISHMENT |
| Office of the Solicitor General | | | | | | |
| Legal Services for National Government Agencies | Percentage of cases acted upon | | 91% 20,879 out of 23,054 | 92% 23,330 out of 25,359 | 93% 23,366 out of 25,258 | 101% |
| | Quality of advocacy, client satisfaction, quality of pleadings as assessed by different appellate court | | | 90% 45 out of 50 | 100% 21 out of 21 | 111% |
| | Percentage of cases acted upon within the period allowed by the rules or by the courts | | 100% 92 out of 92 | 100% 101 out of 101 | 100% 62 out of 62 | 100% |
| | Percentage of petitions resolved | | 100% 48 out of 48 | 100% 53 out of 53 | 100% 54 out of 54 | 100% |
| | Percentage of petitions resolved within one year | | 98% 47 out of 48 | 98% 52 out of 53 | 100% 54 out of 54 | 102% |
| Office of the Government Corporate Counsel | | | | | | |
| Legal Services for Government Corporations | Legal Representation for GOCCs | | | | | |
| | Number of cases being handled | | 4,011 cases | 4,212 cases | 4,344 cases | 103% |
| | Percentage of cases that was not lost due to mishandling or negligence that resulted to technicality | | | 100% 4,212 out of 4,212 | 100% 4,344 out of 4,344 | 100% |
| | Percentage of pleadings filed within the original period allowed by law or rules, or as directed by the courts or as agreed upon by the parties | | 100% | 100% 1,482 out of 1,482 | 100% 1,474 out of 1,474 | 100% |
| | Other Legal Services to GOCCs | | | | | |
| | Number of contracts reviewed | | 435 contracts | 480 contracts | 456 contracts | 95% |
| | Number of legal opinions rendered | | 344 legal opinions | 380 legal opinions | 267 legal opinions | 70% |
| | Percent of contracts reviewed in the last three years that have been disputed | | | 0% | 0% | 100% |
| | Percentage of contract reviews and legal opinions rendered within the 28 day cycle | | 100% | 87.79% 755 out of 860 | 82% 593 out of 723 | 93% |
| | Presidential Commission on Good Governance | | | | | |
| Recovery and Administration for Ill-Gotten Wealth | Recovered amount and proceeds from administration of assets | | 631,342,000 in Php | 662,909,352 in Php | 1,575,310,155 in Php | 238% |
| | Amount remitted as a percentage of estimated recovery for the year | | 100% | 100% 662,909,352 out of 662,909,352 | 100% 1,575,310,155 out of 1,575,310,155 | 100% |
| | Remittance within a specified time | | 100% | 100% 662,909,352 out of 662,909,352 | 100% 1,575,310,155 out of 1,575,310,155 | 100% |
| Public Attorney's Office | | | | | | |
| Free Legal Services to Indigent Clients and Other Qualified Persons | Number of cases under management | | 746,161 cases | 783,469 cases | 783,584 cases | 100% |
| | Percentage of cases with favorable judgment | | 66% | 69% 253,838 out of 367,934 | 72% 235,948 out of 326,967 | 95% |
| | Percentage of requests for legal assistance/ representation acted upon within three working days from the date of request | | 100% | 100% 515,500 out of 515,500 | 100% 586,209 out of 586,209 | 100% |
| | Percentage of hearings for which no postponement is sought by the PAO legal representative | | 99.60% | 99.70% 409,268 out of 410,500 | 94% 413,577 out of 441,500 | 94% |



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| Department of Justice | OUTPUTS | DEPARTMENT BUDGET FY 2014 (in million) | OVERALL RESULTS ASSESSMENT | | | | RATING | |
|--|---|--|---|--------------------------------------|------------------------------------|-----------------------------------|--------|--|
| | | | SERVICE/ PRODUCT RESULTS | | | | | |
| | | | PERFORMANCE INDICATORS | FY 2013 ACTUAL ACCOMPLISHMENT | FY 2014 TARGET | FY 2014 ACTUAL ACCOMPLISHMENT | | |
| Department of Justice | Free Legal Services to Indigent Clients and Other Qualified Persons | | Number of clients served (non-judicial) | 4,648,422 clients | 4,880,843 clients | 4,893,939 clients | 100% | |
| | | | Number of legal advisories provided | 1,731,982 legal advisories | 1,818,581 legal advisories | 1,839,419 legal advisories | 101% | |
| | | | Percentage of clients who rated the legal services of PAO as satisfactory or better | 99.84% | 99.94% 420,183 out of 420,435 | 99.95% 424,662 out of 424,874 | 100% | |
| | | | Percentage of requests for assistance that are acted upon within two hours | 100% | 100% 1,300,500 out of 1,300,500 | 100% 1,508,521 out of 1508,521 | 100% | |
| | Land Registration Authority | | | | | | | |
| | Land Registration Activities | Issuance of Decrees of Registration and Certificates of Titles | | | | | | |
| | | Number of registration transactions resulting to issuance of title acted upon | 683,470 registrations | 700,000 registrations | 679,573 registrations | 97% | | |
| | | Percentage of titles issued without any error | | 90% 693,000 out of 700,000 | 98% 663,467 out of 679,573 | 108% | | |
| | | 20 days after submission of complete documents | | 91% 637,000 out of 700,000 | 92% 624,596 out of 679,573 | 99% | | |
| | | Registration of Deeds and Documents, Real Properties and Chattels | | | | | | |
| | | Number of registration transactions other than those resulting to issuance of title acted upon | 3,510,678 registrations | 3,600,000 registrations | 3,824,240 registrations | 106% | | |
| | | Percentage of deeds registered without any error | | 91% 3,276,000 out of 3,600,000 | 93% 3,555,787 out of 3,824,249 | 102% | | |
| 20 days after submission of complete documents | | | 91% 3,276,000 out of 3,600,000 | 91.89% 3,514,102 out of 3,824,249 | 99% | | | |
| STO and GASS | | | | | | | | |
| SUPPORT TO OPERATIONS | | Percent of agencies completed or in the process of establishing Quality Management System aligned with ISO Standards for the continuing of one frontline service | 20% 2 out of 10 | 100% 10 out of 10 | 100% 10 out of 10 | 100% | | |
| GENERAL ADMINISTRATIVE SUPPORT SERVICES | Budget Utilization Rate | | | | | | | |
| | Obligations BUR - Ratio of total obligations to total release. | | | | | | | |
| | DOJ - OSEC | | 96.30% | 84.06% | 87% | | | |
| | BUCOR | | 96.30% | 97.74% | 101% | | | |
| | BI | | 96.30% | 93.67% | 97% | | | |
| | LRA | | 96.30% | 97.37% | 101% | | | |
| | NBI | | 96.30% | 83.95% | 87% | | | |
| | OGCC | | 96.30% | 91.57% | 95% | | | |
| | OSG | | 96.30% | 93.57% | 97% | | | |
| | PPA | | 96.30% | 95.69% | 99% | | | |



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| Department of Justice | OUTPUTS | DEPARTMENT BUDGET FY 2014 (in million) | OVERALL RESULTS ASSESSMENT | | | | |
|---|---|--|----------------------------|-------------------------------|----------------|-------------------------------|--------|
| | | | SERVICE/ PRODUCT RESULTS | | | | |
| | | | PERFORMANCE INDICATORS | FY 2013 ACTUAL ACCOMPLISHMENT | FY 2014 TARGET | FY 2014 ACTUAL ACCOMPLISHMENT | RATING |
| GENERAL ADMINISTRATIVE SUPPORT SERVICES | PCGG | | | 96.30% | 91.25% | 95% | |
| | PAO | | | 96.30% | 100% | 104% | |
| | Disbursements BUR - Ratio of total disbursement to total obligations. | | | | | | |
| | DOJ - OSEC | | | 94.75% | 87.76% | 93% | |
| | BUCOR | | | 94.75% | 88.65% | 94% | |
| | BI | | | 94.75% | 76.08% | 80% | |
| | LRA | | | 94.75% | 71.83% | 76% | |
| | NBI | | | 94.75% | 70.88% | 75% | |
| | OGCC | | | 94.75% | 97.48% | 103% | |
| | OSG | | | 94.75% | 97.05% | 102% | |
| | PPA | | | 94.75% | 100.12% | 106% | |
| | PCGG | | | 94.75% | 93.75% | 99% | |
| | PAO | | | 94.75% | 100% | 106% | |
| | Submission to COA | | | | | | |
| | Financial Statements for FY 2013 (per PD 1445) | | | 100% | 100% | 100% | 100% |
| | Report on ageing of Cash Advances (cut-off date November 15, 2014) | | | 100% | 100% | 100% | 100% |

Source: Agency Form A/A-1: Assessment of DBM BMB-D