



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Health	OUTPUTS	DEPARTMENT BUDGET FY 2014 (In million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
<p>The Department of Health provides assistance to local government units, people's organizations and other members of civil society in effectively implementing programs, projects and services that promote the health and well-being of every Filipino; prevent and control diseases among populations at risks; protect individuals, families and communities exposed to hazards and risks; and treat, manage, rehabilitate individuals affected by disease and disability.</p>	Health Sector Policy Services	Php1,343.670	Number of policies issued and disseminated	74 policies	127 policies	158 policies	124%
			Average percentage of stakeholders that rate health policies as good or better	100%	80%	81%	101%
			Percentage of policies in the last 3 years that are reviewed/updated	23%	23%	32%	139%
	Technical Advisory and Support Services	Php60,396.248	Training Support				
			Number of human resources for health from LGUs and other partners trained	96,468 persons trained	123,112 persons trained	149,261 persons trained	121%
			Number of training days delivered		21,506 training days	23,602 training days	110%
			Average percentage of the course participant that rate training as good or better		79%	89%	113%
			Percentage of requests for training support that are acted upon within one week of the request		82%	87%	106%
			Funding Support (HFEP)				
			Number of LGUs and other health partners provided with health facilities	2,191 LGUs and other health partners	1,783 LGUs and other health partners	1,835 LGUs and other health partners	103%
			Percentage of clients that rate the provided health facilities as good or better		80%	77%	96%
			Percentage of provided health facilities that are operational 3 years after acceptance/ installation		80%	93%	116%
			Percentage of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGUs		78%	80%	103%
			Disease Prevention				
			Number of commodities and services provided to LGUs:				
			Vaccination	11,350,000	35,650,400	83,250,400	234%
			Doctors Hours	582,927	336,580	341,818	102%
			Nurses Hours	56,441,857	18,244,805	18,763,158	103%
			Midwives Hours	11,138,354	3,997,456	4,228,305	106%
			Percentage of stakeholders who rate the commodity supply service good or better	98%	78%	91%	117%
	Percentage of request for commodities and human resource services met in full within 48 hours		81%	91%	112%		
	Hospital Services	Php16,531.484	Number of out-patients managed		4,288,436 out-patients	4,577,898 out-patients	107%
			Number of in-patients managed		1,694,240 in-patients	1,397,062 in-patients	82%
			Number of elective surgeries		84,772 elective surgeries	94,252 elective surgeries	111%
			Number of emergency surgeries		162,808 emergency surgeries	180,027 emergency surgeries	111%



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			Percentage of clients that rate the hospital services as good or better	89%	85.52%	91.5%	107%	
			Percentage of in-patients with hospital acquired infection	1%	1.48%	0.63%	157%	
			Percentage of patients with level 2 or more urgency rating attended to within 30 minutes		84.67%	93.04%	110%	
	Health Sector Regulation Services	Php735.302	Licensing/ Regulation/ Accreditation					
				Number of permits, licenses and accreditations issued for health products/ establishments/facilities/ devices and technologies	139,459 health products/ devices/ health facilities/ aircraft and vessels inspected	201,996 health products/ devices/ health facilities/ aircraft and vessels inspected	204,824 health products/ devices/ health facilities/ aircraft and vessels inspected	101%
				Percentage of authorized/ accredited entities with detected violations of license or accreditation conditions		4%	6%	150%
				Percentage of applications for permits, licenses or accreditations acted upon 3 weeks of application	97%	85%	97%	114%
			Monitoring					
				Number of inspections of regulated products and entities	6,759,017 inspections	6,580,921 inspections	9,976,309 inspections	152%
				Percentage of submitted reports that resulted in the issuance of notice of violations and complaints acted upon		9%	13%	144%
				Percentage of entities which have been monitored at least once a year		67%	77%	115%
			Enforcement					
				Number of reported violations and complaints acted upon		997 reported violations	1,823 reported violations	183%
				Percentage of cases resolved		54%	55%	102%
				Percentage of stakeholders who view DOH enforcement as satisfactory or better	97%	81%	93%	115%
				Number of cases acted upon within 30 days		675 cases	737 cases	109%
	STO and GASS							
	SUPPORT TO OPERATIONS			Number of completed IQA reports	6 IQA reports	12 IQA reports	12 IQA reports	100%
				Percentage of documents processed within prescribed timelines	98%	98%	102%	104%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
				Obligations BUR Ratio of total obligations to total release.		90%	83.12%	92%
							Php46,587,000,000 Php56,047,000,000	
			Disbursements BUR Ratio of total disbursement to total obligations.		90%	56%	63%	
						Php15,080,000,000 Php26,730,000,000		
Submission to COA								
	Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%			
	Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%			

Source: Agency Form A/A-1: Assessment of DBM BMB-B