Department of Finance		DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS						
							RATIN		
	MAJOR FINAL OUTPUTS								
	Tax Collection Services		Collection Performance Actual Goal/Assigned Goal	97.05%	1,456.32	1,334.76	92%		
			Collection Growth	15.01%	16.6%	9.71%	58%		
			Collection Performance						
			Amount of duties and taxes		Php408.096 billion	Php369.044 billion	90%		
			Number of inspections of containers and packages containing or suspected of containing commercial goods		670,000 inspections	720,351 inspections	108		
			Estimated potential tax effort		3.10%	2.90%	94%		
e Department inance (DOF) esponsible for			Percentage of inspections resulting in 10% or greater increase in assessment of duties or taxes		1%	1%	100		
e sound and efficient nagement of he financial			Percentage of customers whose goods are cleared that rate the service as good or better		100%	100%	100'		
ources of the vernment by prmulating,			Percentage of cases resolved by DOJ in favour of BOC		60%		0%		
itutionalizing and Iministering	n hh off t: i		Percentage of imported goods cleared within 10 days from filling of import declaration		100%	100%	100		
al policies in dination with			Passenger Processing						
er agencies of government; nerating and			Number of inspections that result in detection of one or more irregularities		6,000 inspections	7,455 inspections	1249		
anaging the financial esources of			Percentage of passengers and crew who rate the service as good or better		90%	100%	111		
overnment; pervising the revenue erations of all			Percentage of prosecutions that result in a favourable judgement for Government		80%	100%	125		
I government units; and, reviewing, proving and			Percentage of arriving international passengers and new processed within 30 minutes of baggage presentation to customs		90%	100%	111'		
nanaging all ublic sector			Enforcement						
bt, domestic foreign. It is o responsible			Number of enforcement action (alerts) undertaken		290 enforcement	1,055 enforcement	3649		
for the ionalization,			Percentage of actions that result in favourable judgement		85%	76.72%	90%		
atization and public ountability of porations and			Percentage of shipment and selected and physically examined or x-rayed resulting to seizures		15%	6%	39%		
sets owned, ontrolled or icquired by overnment.			Percentage of enforcement actions (alerts) completed within 30 days from issuance of alerts orders		100%	92.15%	929		
			Exports and Warehouse Ope	rations					
			Volume of imported goods entered for warehousing and to special economic zones		110 Million Kgs	916,660 metric tons	8339		
			Percentage of customers who report irregularities with respect to their stored goods		0%	0%	100		
			Percentage of customers who rate the services as good or better		85%	90%	200		
			Percentage of customers who rate timeliness of access to facilities as good or better		90%	90%	300		
			Percentage of shipments entered for warehousing legally		10%	100%	1000		

Contraction of the second		DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS						
Department of Finance			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLI SHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATIN		
			Sale/Disposition of assets an	d other properties assigr	ed by the privation council				
			Number of assets sales completed		11 assets sales	1 assets sales	9%		
			Value of asset sale proceeds		Php463.407 million	Php11.720 million	3%		
			Actual asset sale proceeds less the estimated market value of assets		417 million	1.971 million	0.47		
	Privatization of		Average number of days from date of Council approval of asset disposition to date of receipt of sale proceeds or date of transfer of ownership (whichever is later)		60 days	60 days	1009		
	Government Assets		Management of assets held i	n trust prior to privatizat	ion				
e Department			Number of assets under management		131 assets managed	131 assets managed	1009		
inance (DOF) esponsible for			Value of assets under management		52 assets managed		0%		
e sound and efficient nagement of he financial			Average change in estimated value of assets under management from beginning of year or earlier date of sale		0	0	100'		
ources of the vernment by prmulating,			Percentage of assets for which the financial accounts are produced within 30 days of the end of the financial year		8 assets	8 assets	100'		
itutionalizing and			Tax Policy Formulation						
Iministering al policies in dination with er agencies of			Number of plans and policy advisories developed and issued or updated and disseminated		4 plans and policy	10 plans and policy	250		
government; nerating and anaging the			Percentage of stakeholders who rate DOF plans/ policy advisories as good or better		80%	100%	125		
financial esources of overnment; pervising the			Percentage of plans and policy advisories that have been updated, issued and disseminated within the last 3 years		80%	100%	125		
revenue rations of all			Revenue integrity protection		70	107			
l government inits; and, reviewing,			Number of personnel investigated	87 personnel investigated	72 personnel investigated	107 personnel investigated	149'		
proving and anaging all ublic sector			Number of personnel charged with OMB or CSC Percentage of personnel	22 personnel charged	37 personnel charged	37 personnel charged	100		
bt, domestic foreign. It is presponsible			charged by appropriate authority over the number of personnel investigated		50%	35%	709		
for the ionalization, ratization and public			Percentage of investigation completed within the prescribed period		100%	100%	100		
ountability of porations and			GOCC monitoring						
sets owned, ontrolled or cquired by	d or Public Sector Financial		Amount collected as dividend from GOCCs	Php18.52 billion	Php5.50 billion	Php23.966	436		
overnment.	Resources Management Services		Dividend from GOCCs collected within the prescribed period	337%	100%	436%	436		
			Percentage of dividend collected over target dividend Negotiation of international I		100%	430%	436		
			Value of foreign loan and	00115	#700	¢2,020,07			
			Value of foreign loan and grants negotiated		\$700 million 10	\$3,038.97 million 24	4349		
			grants negotiated		foreign loan	24 foreign Ioan	240'		
			Percentage of ODA loans obtained annually compliant to the weighted average grant element as set under the law		100%	100%	100'		
			Percentage of foreign loans and grants negotiated within		65%	85%	131		

AND
REAL PROPERTY

MFO ACCOUNTABILITY REPORT CARD (MARC-1)

CA HE PRO					RESULTS ASSESSMENT		
Department of Finance	OUTPUTS	FY 2014 (in million)	PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLI SHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
			LGU applications for grant an	nd loans			
			Number of applications for grants and loans acted upon		55 applications	118 applications	215%
			Number of grants and loans approved		40 loans/grants approved	40 loans/grants approved	100%
			Number of loans and grants under management		77 Ioans/grants	1,010 loans/grants	1312%
	Municipal Development Fund Administration Services		Value of loans and grants under management		Php684.64 million	Php2,076.48 million	303%
			Percentage of loans with one or more interest payments in arrears by 30 days or more		10%	15%	150%
			Percentage of applications acted upon within 2 weeks		80%	100%	125%
The Department of Finance (DOF) is responsible for			Percentage of borrowers that are default on an interest or principal repayment after one month grace period		28%	28%	100%
the sound and efficient			Hearing of cases conducted				
management of the financial resources of the			Number of cases reviewed	45 cases	32 cases	35 cases	109%
government by formulating, institutionalizing	Adjudication Services		Percentage of cases reviewed over the last five years whose decisions are overturned by a higher court	10% 3 out of 30 cases	0%	5% 3 out of 56 cases	
and administering fiscal policies in coordination with other agencies of			Percentage of cases received for adjudication that are resolved within 30 days of receipt of complete documentation	100%	90%	100%	111%
the government; generating and			Issuance of directives, guida	nce notes, policies and p	rocedures		
managing the financial resources of			Number of directives, guidance notes, policies and procedures issued		287 directives	344 directives	120%
government; supervising the revenue	Regulation of LGU Financial Management		Number of compliance reviews carried out	822 compliance reviews	982 compliance reviews	1,516 compliance reviews	154%
operations of all local government units; and, reviewing,			Percentage of LGUs that breach one or more of the rules, directives, guidelines, policies or procedures specified by BLGF		20%	2.84%	186%
approving and managing all public sector debt, domestic or foreign. It is			Percentage of LGUs over the last three years with two or more breaches on one or more of the rules, directives, guidelines, policies or procedures specified by BLGF		15%	0%	200%
also responsible for the rationalization, privatization and			Percentage of LGUs subject to three or more compliance reviews in the last two years		70%	2%	2%
public			Fund the Budgetary and Nor	-Budgetary expenses of	national Government		
accountability of corporations and assets owned, controlled or			Interest Income on deposits and BSF/SSF investment	Php40,633 million	Php28,741 million	Php44,053 million	153%
acquired by government.			National government income remitted to BTr	Php33.547 billion	Php20.615 billion	Php37.877 billion	184%
			Amount of paid MDS checks replenished	Php1,442,459 million	Php1,894,773 million	Php1,377,794 million	73%
	Cash Management Services		Percentage of excess of BTr income from operations over target	33.54%	5%	54.39%	1088%
			Percentage of replenishment of validated paid MDS checks	100% replenished	100% replenished	100% replenished	100%
			National government income reports submitted within the prescribed schedule	Monthly and Quarterly reports submitted on committed time schedule	To submit monthly and quarterly reports submitted on committed time schedule	Monthly and Quarterly reports submitted on committed time schedule	100%
			Percentage of paid MDS checks replenished within the set of schedule	Paid MDS checks replenished daily	To replenish paid MDS checks daily before cut- off time	Paid MDS checks replenished daily	100%

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Contraction of the second

MFO ACCOUNTABILITY REPORT CARD (MARC-1)

CONTRACTOR					RESULTS ASSESSMENT			
Department of	OUTPUTS							
Finance		(in million)	INDICATORS	ACCOMPLISHMENT		ACCOMPLISHMENT		
			Monitor and service national	Government debt		1		
			Amount of debt service	Php559,017 million	Php793,583 million	Php515,007 million	135%	
			Percentage of matured debt national government debt paid	100%	100%	100%	100%	
	Management of Public Debt		National government debt paid fifteen working days prior to due date	National government debt paid on due date	To service national government debt as they fall due	National government debt paid on due date	100%	
			Volume of government securities issued and redeemed	Php531,432 million	Php620,011 million	Php266,122 million	43%	
			Average interest rate for the 364-day T-bills maintained over the last three years		3%	1.788%	60%	
The Department of Finance (DOF) is responsible for	F)		Auction of government securities conducted as scheduled	Held weekly auction of T-bills and bi-monthly auction T-bonds	To conduct auction of GS as scheduled	Held weekly auction of T- bills and bi-monthly auction T-bonds	100%	
the sound and			Tax policy research services					
efficient management of			Number of evaluations, stud				0.055	
the financial resources of the			evaluations	49	42	124	295%	
government by formulating,			studies	37	35	37	106%	
institutionalizing and	Technical Advisory Services		tax proposals/assessments	16	16	16	100%	
administering fiscal policies in coordination with			Percentage of recommendation adopted		10%	2%	180%	
other agencies of the government; generating and			Percentage of reviews, evaluations and studies delivered on or before the requested date		95%	100%	105%	
managing the financial			Registration of cooperatives	and expansion of membe	ership			
resources of government; supervising the			Number of technical services rendered		100 technical services	358 technical services	358%	
revenue operations of all local government			Percentage of clients who rate the technical services as good or better Percentage of technical		10%	8.40%	116%	
units; and, reviewing, approving and			services rendered within 3 days of request		90%	92%	102%	
managing all public sector			Registrations Number of registration					
debt, domestic or foreign. It is also responsible			applications and renewals/ amendments acted upon		1,186 applications	2,738 applications	231%	
for the rationalization, privatization and			Percentage of cooperative registration applicants who rated the registration process as good or better		80%	111%	139%	
public accountability of corporations and assets owned,			Percentage of registration application acted upon within 45 days from date of receipt of complete documents		80%	107%	134%	
controlled or			Monitoring					
acquired by government.			Number of sites, facilities and financial records monitored and/or inspected with reports issued		53,580 inspected/monitored	61,547 inspected/monitored	115%	
	Regulation of Cooperatives		Percentage of change in violations detected		40%	188%	470%	
			Percentage of cooperatives inspected and/or examined within the year		80%	136%	170%	
			Enforcement					
			Number of violations or complaints acted upon and reports issued		25 violations acted upon	948 violations acted upon	3792%	
			Percentage of non-compliant cooperatives complying with sanctions and/or directives		60%	92%	153%	
			Percentage of violations/ complaints acted upon within 15 days after knowledge of violation or upon receipt of compliant		80%	81%	99%	

CH MET		DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS						
Department of Finance			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLI SHMENT		FY 2014 ACTUAL ACCOMPLI SHMENT			
			Insurance licensing services						
			Number of licenses and permits issued	70,615 licenses/permits	52,290 licenses/permits	65,512 licenses/permits	125		
			Percentage of applications processed with complete documentation	74.96%	90%	90.14%	100		
			Percentage of license or permit applications processed within 14 days of receipt	74.96%	80%	79.12%	999		
			Monitoring						
			Number of target entities/ reports/ disclosures monitored	6,523 target entities	2,504 target entities	2,833 target entities	113		
	Insurance Regulation Services		Number of target entities/ reports/ disclosures monitored for compliance to tariff rules and investment requirements	72.85%	90%	97.87%	109		
Department nance (DOF) sponsible for e sound and			Percentage of monitored target entities/ reports/ disclosures reviewed within the year	72.85%	90%	97.07%	108		
efficient nagement of			Enforcement						
e financial ources of the			Number of entities/ reports/ disclosures inspected	6,757 inspections	46,585 inspections	46,809 inspections	100		
rmulating, tutionalizing and	ating, nalizing d tering icies in ion with ncies of nment;		Number of violations of tariff rules and investment requirements detected in the last 3 years		0	238 violations detected			
ministering al policies in dination with			Percentage of entities/ reports/ disclosures that have been inspected within the prescribed schedule	94.97%	90%	92.10%	102		
r agencies of government;			Policy measures implemented particular and the business s	d to enhance the regulato ector in general	ory framework and foster of	ontinued growth of the cap	oital mar		
nerating and anaging the financial			Number of planned measures promulgated/ implemented		4 measures implemented	23 measures implemented	575		
sources of vernment; ervising the revenue			Percentage of measures promulgated/ implemented that are rated good or better		100%	100%	100		
rations of all government nits; and,	Market Development		Percentage of measures promulgated/ implemented within the prescribed timeframe		100%	100%	100		
eviewing, proving and	Services		Technical assistance						
anaging all iblic sector ot, domestic			Number of technical assistance rendered		0	467 technical assistance			
oreign. It is responsible			Percentage of clients who rate the technical assistance as good or better		100%	100%	100		
for the ionalization, atization and public			Percentage of requests for technical assistance that are acted upon within prescribed timeframe		100%	100%	100		
ountability of orations and			Regulation/Licensing Service	s	10.000	102 / 01			
sets owned,			Number of registration approved and licenses issued		10,000 approved registration	102,601 approved registration	1026		
ntrolled or cquired by overnment.			Percentage of applications processed pursuant to standard processing procedures and parameters		100%	100%	100		
			Percentage of license or permit applications and renewals processed within standard processing timeframe		100%	100%	100		
	Corporate and Capital Market Regulation		Monitoring						
	Services		Number of target entities/reports/ disclosures monitored and evaluated		61,281 target entities	243,428 target entities	397		
			Percentage of target entities/reports/ disclosures monitored and evaluated pursuant to standard monitoring and evaluating parameters		100%	100%	100		
			Percentage of target entities/reports/ disclosures monitored and evaluated		100%	100%	100		

The Department Finance (DOF) responsible for ne sound and efficient anagement of the financial sources of the overnment by formulating, stitutionalizing and idministering scal policies in ordination with her agencies of e government; anerating and nanaging the financial resources of government; units; and, reviewing, pproving and managing all oublic sector ebt, domestic for the titonalization, vatization and public countability of reporations and ssets owned,	ourpurs orporate and Capital Market Regulation Services	FY 2014 (in million)	PERFORMANCE INDICATORS Enforcement Percentage of errant firms and individuals imposed the appropriate fines and/or penalties Percentage of enforcement activities undertaken in accordance with rules, regulations and standards Percentage of enforcement activities undertaken within standard limeframe Developing awareness on ISM Number of management and DOF - OSEC BIR BLGF CBAA		FY 2014 TARGET 0 0 100% 100% 0 97 143 80% 20	FY 2014 ACTUAL ACCOMPLISHMENT 100% 100% 100% 310 1,792 95%	RATING 100% 100% 320% 12539
The Department Finance (DOF) responsible for ne sound and efficient anagement of the financial sources of the overnment by formulating, stitutionalizing and idministering scal policies in ordination with her agencies of e government; anerating and nanaging the financial resources of government; units; and, reviewing, pproving and managing all oublic sector ebt, domestic for the titonalization, vatization and public countability of reporations and ssets owned,	Market Regulation Services		Percentage of errant firms and individuals imposed the appropriate fines and/or penalties Percentage of enforcement activities undertaken in accordance with rules, regulations and standards Percentage of enforcement activities undertaken within standard timeframe Developing awareness on ISG Number of management and DOF - OSEC BIR BTR BLGF CBAA	d employees oriented	100% 100% 97 143 80%	100% 100% 310 1,792	100% 320%
The Department Finance (DOF) responsible for ne sound and efficient anagement of the financial sources of the overnment by formulating, stitutionalizing and idministering scal policies in ordination with her agencies of e government; anerating and nanaging the financial resources of government; units; and, reviewing, pproving and managing all oublic sector ebt, domestic for the titonalization, vatization and public countability of reporations and ssets owned,	Market Regulation Services		individuals imposed the appropriate fines and/or penalties Percentage of enforcement activities undertaken in accordance with rules, regulations and standards Percentage of enforcement activities undertaken within standard timeframe Developing awareness on ISG Number of management and DOF - OSEC BIR BTR BLGF CBAA	d employees oriented	100% 100% 97 143 80%	100% 100% 310 1,792	100% 320%
The Department Finance (DOF) responsible for ne sound and efficient anagement of the financial sources of the overnment by formulating, stitutionalizing and idministering scal policies in ordination with her agencies of e government; anerating and nanaging the financial resources of government; units; and, reviewing, pproving and managing all oublic sector ebt, domestic for the titonalization, vatization and public countability of reporations and ssets owned,	Market Regulation Services		activities undertaken in accordance with rules, regulations and standards Percentage of enforcement activities undertaken within standard timeframe Developing awareness on IS0 Number of management and DOF - OSEC BIR BTR BLGF CBAA	d employees oriented	100% 97 143 80%	100% 310 1,792	100% 320%
e Department Finance (DOF) responsible for ne sound and efficient anagement of the financial sources of the overnment by formulating, stitutionalizing and dministering scal policies in ordination with her agencies of government; enerating and nanaging the financial resources of government; upervising the revenue berations of all al government units; and, reviewing, pproving and managing all public sector ebt, domestic for eign. It is so responsible for the titionalization, vatization and public countability of rporations and ssets owned,	O and GASS		activities undertaken within standard timeframe Developing awareness on ISG Number of management and DOF - OSEC BIR BTR BLGF CBAA	d employees oriented	97 143 80%	310 1,792	3209
e Department Finance (DOF) responsible for ne sound and efficient anagement of the financial sources of the overnment by formulating, stitutionalizing and dministering scal policies in ordination with her agencies of government; enerating and nanaging the financial resources of government; upervising the revenue berations of all al government units; and, reviewing, pproving and managing all public sector ebt, domestic for eign. It is so responsible for the titionalization, vatization and public countability of rporations and ssets owned,	O and GASS		Number of management and DOF - OSEC BIR BTR BLGF CBAA	d employees oriented	143 80%	1,792	
Finance (DOF) esponsible for esound and efficient anagement of he financial sources of the wernment by ormulating, titutionalizing and dministering cal policies in ordination with er agencies of government; enerating and hanaging the financial esources of lovernment; pervising the revenue erations of all al government units; and, reviewing, oproving and hanaging all ubilic sector bbt, domestic foreign. It is so responsible for the tionalization, vatization and public countability of porations and ssets owned,			Number of management and DOF - OSEC BIR BTR BLGF CBAA	d employees oriented	143 80%	1,792	
Finance (DOF) responsible for the sound and efficient anagement of the financial sources of the overnment by formulating, and dministering and dministering and dministering and dministering and dministering and dministering and dministering and dministering and dministering and dministering and dministering and dministering and dministering and dministering and anaging the financial resources of government; upervising the resources of government; units; and, reviewing, pproving and managing all public sector abt, domestic foreign. It is so responsible for the titionalization, vatization and public countability of porations and ssets owned,			DOF - OSEC BIR BTR BLGF CBAA		143 80%	1,792	
Finance (DOF) responsible for the sound and efficient anagement of the financial sources of the overnment by formulating, and dministering and dministering and dministering and dministering and dministering and dministering and dministering and dministering and dministering and dministering and dministering and dministering and dministering and dministering and anaging the financial resources of government; upervising the resources of government; units; and, reviewing, pproving and managing all public sector abt, domestic foreign. It is so responsible for the titionalization, vatization and public countability of porations and ssets owned,			BIR BTR BLGF CBAA	198	143 80%	1,792	
ae sound and efficient anagement of he financial sources of the overnment by ormulating, titutionalizing and dministering cal policies in rrdination with er agencies of government; enerating and hanaging the financial resources of jovernment; pervising the revenue erations of all al government units; and, reviewing, oproving and nanaging all public sector bbt, domestic foreign. It is so responsible for the tionalization, vatization and public sountability of porations and ssets owned,			BTR BLGF CBAA	198	80%	· ·	1253
anagement of he financial sources of the vernment by ormulating, titutionalizing and dministering calipolicies in ridination with er agencies of government; inerating and hanaging the financial esources of overnment; pervising the revenue erations of all al government units; and, reviewing, oproving and hanaging all ubblic sector ebt, domestic foreign. It is o responsible for the tionalization, vatization and public countability of porations and ssets owned,			BLGF CBAA	198		95%	
sources of the ivernment by ormulating, titutionalizing and dministering cal policies in ordination with er agencies of government; enerating and nanaging the financial esources of jovernment; pervising the revenue erations of all al government units; and, reviewing, oproving and nanaging all public sector bbt, domestic foreign. It is so responsible for the tionalization, vatization and public sountability of porations and ssets owned,			СВАА	198	20		1199
ormulating, titutionalizing and dministering cal policies in rdination with er agencies of government; nerating and ianaging the financial esources of overnment; pervising the revenue erations of all al government units; and, reviewing, oproving and hanaging all ublic sector ibt, domestic foreign. It is o responsible for the tionalization, vatization and public sountability of porations and sests owned,					20	21	1059
and dministering cal policies in rdination with er agencies of government; nerating and tanaging the financial esources of overnment; pervising the revenue erations of all al government units; and, reviewing, oproving and hanaging all ubblic sector to responsible for the tionalization, vatization and public countability of porations and ssets owned,					6	6	1009
cal policies in rdination with er agencies of government: nerating and anaging the financial esources of overnment: overnment: overwing, revenue arations of all il government units; and, reviewing, proving and hanaging all ublic sector bt, domestic foreign. It is o responsible for the cionalization, ratization and public ountability of oorations and sets owned,			CDA		260	342	1329
er agencies of government; nerating and anaging the financial assources of overnment; nevenue revenue revenue revenue revenue reviewing, proving and lanaging all ublic sector bt, domestic foreign. It is o responsible for the ionalization, ratization and public contability of poorations and sets owned,			IC		170	192	1139
government; nerating and anaging the financial esources of overnment; pervising the revenue erations of all al government units; and, reviewing, oproving and hanaging all ublic sector bt, domestic foreign. It is o responsible for the tionalization, ratization and public ountability of porations and issets owned,			NTRC		10	10	1009
anaging the financial essources of overnment; pervising the revenue erations of all al government units; and, reviewing, oproving and hanaging all ublic sector bt, domestic foreign. It is o responsible for the tionalization, vatization and public ountability of porations and issets owned,			РМО		5	5	1009
esources of overnment; pervising the revenue erations of all al government units; and, reviewing, oproving and hanaging all ublic sector ibt, domestic foreign. It is o responsible for the tionalization, vatization and public countability of porations and sests owned,			SEC		50	60	1209
pervising the revenue erations of all al government units; and, reviewing, poroving and aanaging all ublic sector bt, domestic foreign. It is o responsible for the tionalization, ratization and public ountability of porations and isets owned,			Implementing the QMS				
al government units; and, reviewing, poroving and hanaging all ublic sector bt, domestic foreign. It is o responsible for the tionalization, ratization and public ountability of porations and sets owned,	SUPPORT TO OPERATIONS		Number of participants trained (process owners are trained on QMS implementation)		81	90	1119
nanaging all public sector sbt, domestic foreign. It is so responsible for the tionalization, vatization and public countability of porations and ssets owned,			Number of participants trained (IQA team is trained and organized to conduct IQA)		31	31	1009
for the tionalization, vatization and public countability of porations and ssets owned,			Number of participants trained (Initial IQA is conducted covering all relevant processes under the scope of the QMS)		9	9	100%
porations and ssets owned,			Number of participants trained (process owners are trained to address audit findings)		81	90	1119
ontrolled or acquired by			Number of participants trained (Management review conducted by the top management at planned intervals)		1	1	100%
jovernment.			QMS Gap assessment and re-	adiness review			
			Gap assessment report and recommendation (the QMS is certifiable to ISO 9001:2008 QMS standards)		9	9	100%
			Legal Services				
			100% of documents/ tasks reviewed/ acted upon	99.77%	100%	98.47%	98%
			100% in accordance to existing laws, rules and regulations		3,104	7,968	2579
			Within 30 days from receipt of		3,097	7,849	

Contraction of the second		DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS							
Department of Finance							RATING			
			Budget Utilization Rate							
			Obligations BUR - Ratio of	total obligations to total re	elease.					
			DOF - OSEC		90%	85%	94%			
The Department of Finance (DOF)			BOC		100%	79%	79%			
s responsible for the sound and			BIR		90%	75%	83%			
efficient management of			BLGF		90%	97%	108%			
the financial			BTR		90%	96%	107%			
resources of the government by			CBAA		90%	82%	91%			
formulating, nstitutionalizing			CDA		94%	97%	103%			
and administering			IC		80%	97%	121%			
fiscal policies in oordination with			NTRC		97%	99%	102%			
ther agencies of			РМО		90%	79%	88%			
he government; generating and			SEC		90%	78%	87%			
managing the financial			Disbursements BUR - Ratio of total disbursement to total obligations.							
resources of government;	GENERAL ADMINISTRATI VE SUPPORT SERVICES		DOF - OSEC		90%	85%	94%			
supervising the revenue			BOC		100%	82%	82%			
operations of all			BIR		90%	82%	91%			
ocal government units; and,										
reviewing, approving and			BLGF		90%	95%	106%			
managing all public sector			BTR		90%	86%	96%			
debt, domestic			CBAA		90%	94%	104%			
or foreign. It is also responsible			CDA		94%	97%	103%			
for the rationalization,			IC		80%	95%	119%			
privatization and public			NTRC		97%	100%	103%			
accountability of			РМО		90%		0%			
corporations and assets owned,			SEC		90%	90%	100%			
controlled or acquired by			Submission to COA							
government.			Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%			
			Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-C