



# PRIORITY PROGRAM ACCOUNTABILITY REPORT CARD (P<sup>2</sup>ARC)

Department of Energy	PRIORITY PROGRAMS	PROGRAM/ PROJECT BUDGET (FY 2014)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS			RATING	
			FY 2013 ACTUAL ACCOMPLISHMENTS	FY 2014 TARGETS/ MILESTONES	FY 2014 ACTUAL ACCOMPLISHMENTS		
<p>The Department of Energy ensures a continuous, adequate and economic supply of energy to keep pace with the country's growth and economic development with the end in view of ultimately achieving self-reliance in its energy requirements through the integrated and intensive exploration, production, management and development of the country's indigenous energy resources; and through the judicious conservation, renewal and efficient utilization of energy, taking into consideration the active participation of the private sector in the various areas of energy resource development. The DOE is also responsible for rationalizing, integrating and coordinating the various programs of the Government towards self-sufficiency and enhanced productivity in power without sacrificing ecological concerns.</p>	Household Electrification Program in Off-Grid areas Using Renewable Energy	PHP 1,006.68	Energized 6,276 household in 184 sitios; Conducted Rapid Rural Appraisal (RRA) of 10,400 household as target areas for HEP 2014	5,400 households installed with Photovoltaic (PV)- Solar Home Systems (SHS)	6,978 households installed with PV-SHS Facilitated the installation of 151 units of Photovoltaic Communal Lighting Facilities (PV SHS and PV Streetlights)	129%	
	Market Transformation Through Introduction of Energy Efficient Tricycle (E-Trike Project)	PHP 4257.17	Opening of technical bids (1st envelope) of the four bidders on 22 August 2013	Bidding of 3,000 units of e-trikes	Rebidding of 3,000 e-trikes	0%	
	National Renewable Energy Program		Awarded 165 service contracts for grid connections (off-grid and own-use) with total potential and installed capacities of 2,225.9 MW	60% of applications for RE contracts processed 1 month from receipt of compliant applications	100% (processed 243 out of 243 projects, 239 of which is grid-use and 4 is own-use) equivalent to total capacity of 3,201.32 MW Facilitated the installation of 443.87 MW RE power plants (Biomass- 43 MW; Geothermal 50 MW; Solar 22.325 MW; Hydro- 24.645 MW; and Wind- 303.9 MW)	119%	
	Typhoon Yolanda Rehabilitation and Reconstruction Efforts		Completed full restoration of Visayas Grid using temporary structures such as emergency restoration system (ERS) and light-weight modular towers on 23 December 2013	Complete Tolosa-Javier 69 kV sub-transmission line (for looping purposes)	Completed the repair of the 69 kV Tolosa-Javier subtransmission line in Leyte on 04 February 2014	100%	
			Completed Ormoc-Isabel 138 kV line which serves Pasar and Philphos on 30 December 2013	Permanently restore 134 toppled towers of Panitan-Nabas 138 kV line	Completed the permanent restoration of 134 toppled towers of 138 kV Panitan-Nabas line	100%	
				Permanently restore 72 toppled towers of Ormoc-Isabel 138 kV line	Installed temporary structures such as Emergency Restoration System (ERS) that allowed NGCP to establish a by-pass transmission line that linked the remaining undamaged portions of the 138 kV line and provided transmission link towards Isabel Substation	0%	
			Reactivated Task Force Kapatid (TFK) relative to the call of the President to bring back hope to our countrymen greatly affected by calamities	Rehabilitation of damaged distribution infrastructure and restoration of power in by 33 Typhoon Yolanda affected electric cooperatives	341 Municipalities	341 Municipalities	100%
					7,052 barangays	7,050 barangays	99.97%
				1,428,636 households	1,455,196 households	102%	