



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Energy	OUTPUTS	DEPARTMENT BUDGET FY 2014 (In million)	OVERALL RESULTS ASSESSMENT					
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS								
<p>The Department of Energy ensures a continuous, adequate and economic supply of energy to keep pace with the country's growth and economic development with the end in view of ultimately achieving self-reliance in its energy requirements through the integrated and intensive exploration, production, management and development of the country's indigenous energy resources; and through the judicious conservation, renewal and efficient utilization of energy, taking into consideration the active participation of the private sector in the various areas of energy resource development. The DOE is also responsible for rationalizing, integrating and coordinating the various programs of the Government towards self-sufficiency and enhanced productivity in power without sacrificing ecological concerns.</p>	Energy Sector Policy Services		Number of plans and policies updated, issued, monitored and disseminated	32 plans and policies	9 plans and policies	18 plans and policies	200%	
			Average percent of stakeholders who rate the plans and policies as good or better	95%	75%	87%	116%	
			Percent change in the number of applications for certificate of endorsement for investment in the energy sector		10% increased to 239 from 2013 actual of 217	22% increased to 266 from 2013 actual of 217	220%	
			Percent of policies updated over the last three years		50%	50%	100%	
	Promotion of Energy Sector Innovation			Promotion				
				Number of promotional events undertaken	180	63 events	176 events	279%
				Average percent of target audience surveyed that is aware of the promoted message		85%	100%	118%
				Percent of scheduled events held within one month of original schedule		50% 88 out of 176	100% 176 out of 176	200%
				Technical Assistance				
				Number of technical advisories provided to entities promoting energy development and utilization and energy efficiency and conservation	46 advisories	45 advisories	86 advisories	191%
				Percent of entities who rated technical advisory service/energy audit as good or better		75% 15 out of 20	75% 15 out of 20	100%
				Percent of request for technical advisory service responded to within 15 days	96%	85%	100% 21 out of 21	118%
				Energy Efficiency				
				Percent of targeted energy audits with findings/recommendations on improving energy utilization through energy audit reports		100%	100%	100%
	Percent of requests for energy efficiency audits responded to within 1 week		75%	100% 65 out of 65	133%			
	Energy Sector Regulatory Services			Registration and Processing				
Number of applications for permits, service/operating contracts and accreditations processed					2,299 applications	8,656 applications	377%	
Percent of approved applications violating one or more of the authorization conditions in the last two years					25%	25%	100%	
Percent of applications processed within 1 month from receipt of compliant applications					60%	100% 1,541 out of 1,541	167%	
		Percent of service/operating contracts (petroleum and coal) awarded in 9 months	99% 7,329 out of 7,379	60%	60%	100%		



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			Number of sites and facilities of downstream oil industry players monitored and inspected with reports issued		1,000 sites and facilities	1,608 sites and facilities	161%
			Percent of submitted reports which resulted in the issuance of notice of violations and penalties imposed		75% 662 out of 883	100% 883 out of 883	133%
			Percent of sites and facilities inspected within two years		80% 3,380 out of 4,225	94% 3,991 out of 4,225	118%
			Enforcement				
			Number of violations or complaints acted upon		800 violations or complaints	880 violations or complaints	110%
			Number of license, permits, etc. Holders with 2 or more violations in the last 3 years as a percent of total number of violators over the last 3 years		80 license, permits	65 license, permits	119%
	Percent of detected violations that are resolved within 6 months		60% 504 out of 840	83% 420 out of 504	139%		
	STO and GASS						
	Support to Operations	Php109.037	Documenting the QMS: Documented work instructions and forms for the energy performance testing of three electrical products		Copies of approved Work Instructions Manual and Forms Manual distributed to designated copy holders by August 2014	100% completed	100%
			Percentage of external and internal client request served		100%	100% 6,423 out of 6,423	100%
	General Administration and Support Services	Php227.854	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.		20%	22% Php903,432,000 Php4,163,616,000	108%
			Disbursements BUR Ratio of total disbursement to total obligations.	69%	30%	55% Php299,105,000 Php547,937,000	182%
Submission to COA							
Financial Statements for FY 2013 (per PD 1445)			100%	100%	100%	100%	
		Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%	

Source: Agency Form A/A-1: Assessment of DBM BMB-A