



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

DAVAO DEL NORTE STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2014 (In million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
<p>The DNSC is encogred on RA 7879 DNSC Charter Section 2 stating that the College shall primarily provides higher professional and technical programs; promotes research and extension services, advanced studies and progressive leadership in industry, agriculture, forestry environment, industrial technologies, education, arts and sciences and other fields as may be proper and relevant.</p>	Higher Education System	Php54,728,000.00	Total number of graduates	226 graduates	255 graduates	281 graduates	110%	
			Average passing percentage of licensure exams by the SUC graduates/National average percentage passing across all disciplines covered by the SUC	67% SUC graduates out of 35% National average percentage	170%	332%	93% SUC graduates out of 28% National average percentage	195%
			Percentage of graduates who finished academic program according to the prescribed timeframe	97.8% 221 out of 226 graduates	98% graduates	90%	281 out of 312 graduates	92%
	Advance Education System	Php140,000.00	Total number of graduates	13 graduates	14 graduates	23 graduates	164%	
			Percentage of graduates engaged in employment within 6 months of graduation	100% 13 out of 13 graduates	100% graduates	100%	23 out of 23 graduates	100%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	95% 125 out of 132 students	96% students	100%	126 out of 126 graduates	104%
	Research Services	Php1,311,000.00	Number of research studies completed	20 research studies completed	22 research studies completed	21 research studies completed	95%	
			Percentage of research outputs presented in local, regional, national or international fora	40% 8 out of 20 research outputs	84% research outputs	76%	16 out of 21 research outputs	91%
			Percentage of research completed within the original project timeframe	100% 9 out of 9 research projects completed	100% research projects completed	100%	14 out of 14 research projects completed	100%
	Technical Advisory Extension Services	Php585,000.00	Number of persons trained weighted by the length by training	728 trainees	730 trainees	902 trainees	124%	
			Percentage of trainees who rate the training course as good or better	100% 550 out of 550 trainees	100% trainees	92%	734 out of 800 trainees	92%
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 38 out of 38 persons received training	100% persons received training	100%	734 out of 734 persons received training	100%
	STO and GASS							
	SUPPORT TO OPERATIONS	no budget indicate in GAA	Number of management and employees oriented on Quality Management System		11 management and employees	30 management and employees	273%	
			Percentage of faculty and personnel enabled to pursue studies/training	59% 61 out of 104 students and personnel	60%	61%	68 out of 112 students and personnel	102%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php16,533,000.00	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations to total release.		91%	86%	95%		
		Disbursements BUR Ratio of total disbursement to total obligations.	97%	97%	55%	57%		
		Submission to COA						
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%		
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XI (BUR)