PRIORITY PROGRAM ACCOUNTABILITY REPORT CARD (PPARC) OVERALL RESULTS ASSESSMENT PROGRAM/ PROJECT BUDGET (FY 2014) (in million) SERVICE/ PRODUCT RESULTS PRIORITY PROGRAMS FY 2014 TARGETS/ MILESTONES FY 2014 ACTUAL ACCOMPLISHMENTS Department of National Defense FY 2013 ACTUAL ACCOMPLISHMENTS RATING Prime Movers with Flat Bed 12 12 100% 100 tubes/ 2,000 rds 100 tubes/ 2,000 rds 100% 81mm Mortars with Ammunitions Portable Radio Receiver 348 348 100% Light Utility Vehicle 46 46 100% Technical Forensic Upgrade 100% 1 1 Equipment 33 33 100% Multi-Purpose Rocket Launchers 7.62 mm General Purpose 100% 230 230 Machine Guns Radio Frequency Test Equipment 1 1 100% 100% Assault Rifles 50,629 50,629 AFP Modernization and Capability Upgrade Program 21 14 Refurbished UH-1 Helicopters 67% 1,376 5W Handheld Radios 50W Armoured Vehicle Configuration Radios 210 100W Base Radios 53 1 C41 GIS Equipment 1 100% Explosive Ordinance Disposal 1 1 100% Equipment The Department 5,503 5,503 100% Close Combat Optics of National Defense (DND) is 40 mm Automatic Grenade Launcher 8 8 100% tasked to guard the country Audio Video Equipment 78 100% against external and internal 100% REL/PMEL Enhancement 1 threats to national peace Processing of Calamity Fund Requests for Rehabilitation and Reconstruction efforts and security, and 100% PHP 20.331.825.623 Typhoon Yolanda to provide support for social Rehabilitation and and economic 100% Typhoon Pablo PHP 4,704,383,361 Reconstruction development. Efforts for Disasters (Natural and Man 100% Bohol Earthquake PHP 3,749,097,131 Made) Zamboanga Siege PHP 131,843,196 100% Post disaster Needs Assessment As Needs Arise PHP 1.600.000 100% Implementation of Functional Reform Program and Comprehensive Assessment (438,204,999 released 2007-2011) 61 19 projects projects Implementation of Transformation Roadmaps DND Stage 2 Institutional AFP Stage 2 Stage 2 100% Reforms 100% PA Stage 4 Stage 4 100% PN Stage 5 Stage 5 PAF Stage 1 Stage 1 100% PVAO 100% Stage 1 Stage 1 Finalizing a joint memorandum for the President requesting his approval of the Draft Bill for eventual endorsement to Unified Personnel Proposed Bill Pension Reform

Congress