



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of National Defense	OUTPUTS	DEPARTMENT BUDGET FY 2014 (In million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
Department of National Defense - Office of the Secretary							
Defense Policy Services			Number of defense policies developed, issued or reviewed, updated and disseminated	348 policies	402 policies	1,431 policies	356%
			Percentage of defense policies reviewed and updated in the last 3 years	30%	100%	100%	100%
Government Arsenal							
Manufacturing of Small Arms			Number of Small Arms Ammunition (SAA) manufactured (million rounds)	23.3 SAA	30 SAA	27.1 SAA	90%
			Percentage of acceptance based on standards	98%	98%	98%	100%
			Percentage supportability to AFP SAA requirements (combat ammunition requirements)	79.10%	98.13%	88.64%	90%
National Defense College of the Philippines							
National Defense and Security Education Services			Number of scholars	47 scholars	50 scholars	49 scholars	98%
			Percentage of scholars who rate the program as good or better	94%	91%	95%	104%
			Percentage of program which commenced within 1 day of schedule	100%	91%	100%	110%
Office of Civil Defense							
Disaster Risk Reduction and Management Policy Services			Number of disaster risk management policies and plan developed and issued or reviewed, updated and disseminated	30 policies	42 policies	41 policies	98%
			Percentage of stakeholders who rate policies and plans as satisfactory or better	60%	65%	65%	100%
			Percentage of policies and plans developed and issued or reviewed, updated and disseminated in the last three years	50%	90%	90%	100%
			Number of persons provided with disaster risk management reduction training	43,245 persons trained	96,300 persons trained	90,565 persons trained	94%
			Number of training days	867 days	938 days	849 days	91%
			Number of assignments for technical advisory assistance undertaken	547 assistance	586 assistance	668 assistance	114%
			Percentage of trainees who rate quality of trainings as good or better	83%	80%	80%	100%
			Percentage of requests for training or technical advice acted upon within 3 days		80%	80%	100%
Disaster Management Operations			Number of disaster operations conducted	199 operations	210 operations	257 operations	122%
			Percentage of requests for provision of basic needs for food shelter, etc. Responded to within 24 hours		80%	100%	125%
Philippine Veterans Affairs Office							
Administration of Veteran's Pension and Benefits Program			Number of pension and other benefit payment made	239,273 payments made	226,441 payments made	213,329 payments made	94%
			Number of pensioners and beneficiaries	183,865 pensioners/ beneficiaries	184,868 pensioners/ beneficiaries	194,849 pensioners/ beneficiaries	105%
			Percentage of payments made over the last three years that are found to be invalid		0.50%	0.05%	190%

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The Department of National Defense (DND) is tasked to guard the country against external and internal threats to national peace and security, and to provide support for social and economic development.	Administration of Veteran's Pension and Benefits Program		Percentage of valid benefit claims made within 10 working days of receipt of completed documents	90%	90%	84%	93%	
			Percentage of regular pension payments made into the beneficiaries' accounts on the due date	92%	100%	100%	100%	
	Preservation and Development Services for Military Shrines		Number of shrines maintained	7 shrines	7 shrines	8 shrines	114%	
			Number of veteran celebratory events managed	19 events	18 events	21 events	117%	
			Percentage of stakeholders who rated the commemorative events as good or better		90%	105%	117%	
			Percentage of shrine visitors who rated the facility maintenance and customer service as good or better		90%	99%	110%	
			Percentage of commemorative events that are completed according to program schedule		100%	100%	100%	
			Percentage of shrines that are maintained on a daily basis		100%	100%	100%	
	Veterans Memorial Medical Center							
	Health Care Services for Veterans and their Dependents		Number of in-patients treated	6,708 in-patients	7,500 in-patients	7,005 in-patients	93%	
			Number of out-patients treated	147,663 out-patients	146,000 out-patients	150,299 out-patients	103%	
			Number of emergency department treatments	10,519 emergency treatments	15,000 emergency treatments	12,864 emergency treatments	86%	
			Percentage of hospital separations that are due to discharge	85%	85%	81%	95%	
			Percentage of discharged patients who return unscheduled within three months with the same condition		15%	4%	175%	
			Percentage of patients attended within 30 minutes upon arrival		80%	78%	98%	
			Percentage of triage 3 or less urgent emergency department patients who are attended to within thirty minutes	100%	90%	100%	111%	
	Philippine Army							
	Territorial Defense, Security and Stability Services		Number of tactical battalions maintained	176 battalions	176 battalions	176 battalions	100%	
			Percentage of operational readiness of tactical battalions	64%	71%	65%	92%	
			Average percentage of effective strength of tactical battalions that can be mobilized within 1 hour as dictated by higher authorities	91%	90%	90%	100%	
		Number of ready reserve battalion maintained	81 battalions	81 battalions	81 battalions	100%		
		Percentage of operational readiness of ready reserve battalions	76%	65%	69%	106%		



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Philippine Airforce							
Territorial Defense, Security and Stability Services			Number of supportable aircraft maintained	95 aircraft	123 aircraft	119 aircraft	97%
			Aircraft maintenance readiness rate	62%	60%	59%	98%
			Percentage of accomplishment of one hour response time to flight-directed mission	97.54%	80%	98%	123%
Philippine Navy							
Territorial Defense, Security and Stability Services			Number of mission-ready fleet marine units	120 marine units	122 marine units	123 marine units	101%
			Percentage of readiness of fleet-marine units	70.73%	70.73%	79.22%	112%
			Number of mission ready support and sustainment units	55 support units	55 support units	55 support units	100%
			Percentage of readiness of support and sustainment units	64.17%	64.17%	66.60%	104%
			Average response time of fleet units that can be mobilized as instructed by higher authorities	24 hours	24 hours	24 hours	100%
			Average response time of marine units that can be mobilized as instructed by higher authorities	6 hours	6 hours	6 hours	100%
General Headquarters, AFP and AFP Wide Service Support Units							
Military Policy Advisory Services			Number of military plans and policies formulated and adopted/issued	41 plans and policies	43 plans and policies	45 plans and policies	105%
			Percentage of adopted/issued military plans and policies rated satisfactory or better by both external and internal clients		90%	90%	100%
			Percentage of adopted/issued military plans and policies implemented within fifteen days after official issuance thereof		90%	90%	100%
Joint Force Strategic Planning, Logistics and Resource Management Services			Number of command and control activities undertaken		82,573 activities	84,869 activities	103%
			Percentage of C2 activities successfully undertaken		90%	90%	100%
			Average number of hours spent in a day to fully implement a single C2 activity		24 hours	24 hours	100%
Tertiary Health Care Services			Emergency Admissions				
			Number of people admitted to the emergency room		10,852 patients	13,567 patients	125%
			Percentage of people admitted to the emergency room that received appropriate medical treatment and care		100%	100%	100%
			Percentage of people admitted to the emergency room that received appropriate treatment within one minute call		100%	100%	100%
			Acute Admissions				
			Number of people admitted to the emergency room		10,410 patients	9,501 patients	91%
			Percentage of in-patients who received appropriate medical care and attention		95%	100%	105%
Percentage of in-patients who received proper treatment within fifteen minutes		95%	100%	105%			

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			Percentage of hospital separations that are due to discharge		85%	95%	112%	
			Percentage of separated patients who rated the hospital treatment received as satisfactory or better		85%	90%	106%	
				Percentage of discharged patients who returned within three months with the same or worsened condition		15%	9.40%	137%
	Military Education Services		Pre-Commission Training and Education					
			Number of cadets/students trained	817 cadets	934 cadets	843 cadets	90%	
			Percentage of students who rate the course as satisfactory or better	95%	95%	95%	100%	
			Post-Commission Training					
			Number of personnel trained		150 personnel trained	142 personnel trained	95%	
			Percentage of personnel trained who assumed position of major responsibility		90%	86%	96%	
			Average number of months spent for post-commission training		9 months	9 months	100%	
	Presidential Security and Protection Services		Number of reservist trainings to be conducted		60 trainings	62 trainings	103%	
			Number of personnel in service	1,065 personnel	1,371 personnel	1,000 personnel	73%	
			Percentage of personnel with at least two years of specialized security service training		30%	30%	100%	
			Percentage of personnel capable of mobilization within twenty minutes notification		85%	85%	100%	
	STO and GASS							
	SUPPORT TO OPERATIONS		Establishment of a Quality Management System aligned with ISO standards (GA)		Renewed Certification (first surveillance audit)	Renewed Certification (complied first surveillance audit)	100%	
			Number of Management and Employees oriented on QMS					
			PA		40	40	100%	
			GHO		258	2,260	876%	
			DND Proper		214%	229%	107%	
			NDCP		61	61	100%	
			OCD		100%		0%	
			Number of PAF units that have QMS on Aircraft Maintenance (ISO aligned)	10 PAF units	10 PAF units	10 PAF units	100%	
			Completed IQA Reports					
PVAO			90%	90%	90%	100%		
VMMC				100%	100%	100%		
GAP Assessment and Recommendation			4	10	10	100%		
Percentage of payments to PS claims and other entitlements			96%	97.30%	99.37%	102%		



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			Obligations BUR Ratio of total obligations to total release.		95.84%	94.47%	99%
						Php31,024,558,000 Php32,841,280,000	
			Disbursements BUR Ratio of total disbursement to total obligations.		92.03%	89.49%	97%
						Php27,763,424,000 Php31,024,558,000	
			Submission to COA				
Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%			
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%			

Source: Agency Form A/A-1: Assessment of DBM BMB-D