



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
Don Mariano Marcos State University		PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS							
The Don Mariano Marcos Memorial State University (DMMMSU) provides advanced instruction in the arts, agriculture, forestry, fisheries, engineering and natural sciences as well as in other technological and professional fields; promotes research, and engages in extension work.	Php330,503,000.00	Total number of graduates	2,011 graduates	2,300 graduates	2,227 graduates	97%	
		Percentage of programs accredited at					
		Level 1		15% programs accredited	86% 6 out of 7 programs accredited	571%	
		Level 2		18% programs accredited	88% 14 out of 16 programs accredited	486%	
		Level 3		26% programs accredited	67% 14 out of 21 programs accredited	256%	
	Percentage of graduates who finished academic program according to the prescribed timeframe	95% 2,148 out of 2,250 graduates	62% graduates	95% 2,134 out of 2,235 graduates	154%		
	Advance Education Service	Php7,653,000.00	Total number of graduates		187 graduates	195 graduates	104%
			Percentage of graduates engaged in employment within 6 months of graduation		100% graduates	99% 193 out of 195 graduates	99%
			Percentage of students who rate timeliness of education delivery/supervision as good or better		60% graduates	99% 194 out of 195 graduates	166%
	Research Services	Php52,299,000.00	Number of research studies completed	30 research studies	22 research studies	36 research studies	164%
Percentage of research projects completed in the last 3 years							
For levels 3-4: Percentage of research outputs published in a recognized journal or submitted for patenting or patented			31% 24 out of 78 research outputs	30% research outputs	60% 47 out of 75 research outputs	200%	
Technical Advisory Extension Services	Php32,343,000.00	Percentage of research completed within the original project timeframe	100% 32 out of 32 research completed	100% research completed	100% 55 out of 55 research completed	100%	
		Number of persons trained weighted by the length by training	4,325 persons trained	3,905 persons trained	4,200 persons trained	108%	
		Percentage of trainees who rate the training course as good or better	100% 3,892 out of 3,900 trainees	95% trainees	100% 4,184 out of 4,200 trainees	105%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php92,000,000.00	Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 3,888 out of 3,900 persons	97% persons	100% 4,179 out of 4,200 persons	103%	
		STO and GASS					
		SUPPORT TO OPERATIONS	Php37,713,000.00	Number of management and employees oriented on ISO 9001:2008		100% management and employees	101% management and employees
Number of participants trained on ISO 9001:2008 QMS/GOMS requirement and documentation				10% participants	17% participants	170%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php92,000,000.00	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.		90%	88%	98%	
		Disbursements BUR Ratio of total disbursement to total obligations.	88%	54%	92%	170%	
		Submission to COA					
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-1 (BUR)