



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Don Honorio Ventura Technological State University	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
The Don Honorio Ventura Technological State University provides pre-service training in the basic manipulate skills, technical knowledge and related information, desirable attitude and work habits, and in-service training for purposes of upgrading occupational, technological, scientific and professional competencies. The DHVTSU also provides specialization for vocational-technical teacher education. It prepares individuals for progressive leadership in social and economic development through vocational, scientific and technological training.	Higher Education Services	Php93,858,000.00	Total number of graduates	2,196 graduates	3,290 graduates	2,961 graduates	90%
			Percentage of total graduates that are in priority courses		60% graduates	61% 1,806 out of 2,961 total graduates	101%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	108% 39.65% SUC passing percentage out of 36.70% national average passing percentage	109%	111% 50.43% SUC passing percentage out of 45.48% national average passing percentage	102%
			Percentage of programs accredited at				
			Level 1		21% programs accredited	24% programs accredited	112%
			Level 2		11% programs accredited	18% programs accredited	160%
			Level 3		21% programs accredited	48% programs accredited	227%
			Percentage of graduates who finished academic program according to the prescribed timeframe	99% 2,176 out of 2,196 graduates	99.48% 2,176 out of 2,196 graduates	100% 2,021 out of 2,031 graduates	100%
	Research Services	Php4,407,000.00	Number of research studies completed	65 research studies	22 research studies	27 research studies	123%
			Percentage of research projects completed in the last 3 years		60% research projects	60% 27 out of 45 research projects	100%
			Percentage of research outputs presented in local, regional, national or international fora	49% 32 out of 65 research outputs presented	86.67% research outputs presented	80% 36 out of 45 research outputs presented	92%
			Percentage of research projects completed within the original project timeframe	85% 22 out of 26 research projects completed	100% research projects completed	100% 27 out of 27 research projects completed	100%
	Technical Advisory Extension Services	Php1,997,000.00	Number of persons trained weighted by the length by training	3,060 persons trained	2,760 persons trained	194,616 persons trained	7051%
Percentage of trainees who rate the training course as good or better			70% trainees	78% trainees	81% trainees	104%	
Percentage of clients who rate the advisory services as good or better			78% clients	83.49% clients	81% clients	97%	
Percentage of requests for training responded to within 3 days of request			80% training responded	82% training responded	82% training responded	100%	
Percentage of request for technical advice that are responded to within 3 days			78% technical advice	80% technical advice	80% technical advice	100%	
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better			80% persons	82% persons	82% persons	100%	



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<b>STO and GASS</b>							
SUPPORT TO OPERATIONS	Php5,679,000.00	Number of management and employees oriented in establishing ISO 9001:2008-aligned QMS		12 management and employees	12 management and employees	100%	
		Personnel development and welfare support: number of personnel enabled to pursue studies/training and provided other support services	11 personnel	15 personnel	15 personnel	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php275,310,000.00	<b>Budget Utilization Rate</b>					
		Obligations BUR Ratio of total obligations to total release.		100% 180,694,567.33 out of 181,296,775	100% 180,694,568 out of 181,296,775	100%	
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	100% 51,647,548.93 out of 51,647,548.93	96% 49,431,393 out of 51,647,549	96%	
		<b>Submission to COA</b>					
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
		Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)